Attachment A

Transit Infrastructure Development

TID Projects in Construction Phase:

D Line (Purple) Extension

This project includes three sections of the D (Purple) Line subway extension westward from the current terminus of Wilshire / Western station, collectively adding seven new stations. The FY24 preliminary budget of $1.065 billion supports the continued advancement of tunneling, station box, and trackwork construction activities along the 9.1-mile extension. Section 3, in addition to the tunneling, will move to complete its final design and advanced utility relocation. The Revenue Service Dates for Sections 1, 2, and 3 are 2024, 2025, and 2027, respectively. A related project, the Division 20 Portal Widening, builds a new turnback facility which facilitates the headway requirements for the entire D Line.

Airport Metro Connector

The Airport Metro Connector is a station hub at Aviation Bl / 96th Street on the Crenshaw/LAX Transit line which will allow riders to transfer quickly from the Metro network to the LAX Automated People Mover. This station hub will include the light rail station, bus plaza, bicycle parking, customer service center, and passenger pick-up and drop-off area. FY24 preliminary budget of $177.7 million supports construction activities.

L Line (Gold) Foothill Extension

The L (Gold) Line Foothill Extension will provide 12.3 miles of new rail to the east beyond the current end point of the L Line in Azusa, adding six stations. The preliminary budget of $220.3 million supports improvements to Azusa Depot, retaining wall work, and heavy construction activities beyond Azusa. Design of the extension is substantially complete. A targeted Substantial Completion of the extension to Pomona is planned for 2025, and an extension to Montclair is planned by 2028.

G Line (Orange) BRT Improvements

The G (Orange) Line BRT Improvements will provide better transit service in the San Fernando Valley area with grade separations on major streets, better signal priority technology, electric bus connectivity and four-quad gating system for faster trips. The Metro Board has selected the Valley Transit Partners – a Joint Venture of Stacy and Witbeck, Inc., Flatiron West, and Modern Railway Systems as the contractor for this

project. FY24 preliminary budget of $74.5 million supports property acquisitions, early site work and potholing, and construction activities beginning early 2024.

East San Fernando Valley LRT

The East San Fernando Valley LRT project is total of 9.2-mile, 14-stations extending northward from G Line Van Nuys station to Sylmar/San Fernando Metrolink station. This project is being built in two segments, with the first interim operating segment (IOS) being the 6.7-mile stretch between the G Line Van Nuys station to San Fernando Road in Pacoima. Most advanced design has been completed and will be completed using the Progressive Design Build delivery method, for which procurement is being sought. The preliminary budget of $288.4 million supports right-of-way acquisition and construction after the contract is awarded.

BRT Connector B/G Line to L Line

Metro is planning Bus Rapid Transit (BRT) to connect the cities of Los Angeles (North Hollywood and Eagle Rock communities), Burbank, Glendale, and Pasadena. Environmental review was completed in 2022 and a budget of $60.3 million will support continued preliminary engineering and project design work.

<u>TID Projects in Planning Phase:</u>

The Planning Studies FY24 preliminary budget of $797.7 million supports conceptual engineering, environmental clearance, and right-of-way acquisition on MR and MM projects. Some highlights include the Sepulveda Corridor project which continues the environmental review phase, the West Santa Ana Branch Corridor project for design activities, the East Side Transit Corridor Phase 2 final environmental impact report, C (Green) Line Extension to Torrance of light rail draft environmental impact report and stakeholder coordination, and Vermont Transit Corridor, which will begin environmental services and continue community outreach. Metro is also planning to implement bus rapid transit (BRT) projects across the county with the Broadway BRT project receiving the highest priority for funding as a result of a prior completed study which evaluated the project benefits of different proposed routes.

Eastside Transit Corridor Phase 2

This project plans for an extension of the Metro L Line (Gold) east through the cities of Commerce, Montebello, Pico Rivera, Santa Fe Springs, and Whittier. The draft environmental impact report was released in June 2022 and work is proceeding on the final environmental impact report and conceptual engineering. The FY24 budget request is for $22.4 million.

North San Fernando Valley BRT

Metro is proposing to implement improvements to the bus network in the north San Fernando Valley to provide higher-quality bus service and transit infrastructure. These improvements reimagine the existing network to better serve customers and complement those in the NextGen Bus Plan occurring in other parts of Metro's network, but are planned to be funded using Measure M funds, as an alternative to a single-line BRT project following outreach and evaluation of alternatives. The project has filed a notice of exemption. A budget of $3.3 million will support preliminary engineering and continued stakeholder engagement, and additional funds will support the NextGen bus improvements.

	Transit Infrastructure	Ordinance Project	Expenditure thru FY22	FY23 Adopted	FY24 Preliminary	Life of Project
1	**Transit Construction**	Airport Metro Connector	$ 319.1	$ 242.8	$ 177.7	$ 898.6
2		D (Purple) Line Extension	5,483.4	1,125.8	1,064.7	9,725.6
3		East San Ferando Transit Corridor	91.9	248.2	288.4	-
4		E Line (Expo) Light Rail Transit	2,291.9	4.5	6.0	2,301.1
5		G (Orange) Line BRT	32.4	57.4	74.5	149.7
6		K Line (Crenshaw/LAX) Light Rail Transit	2,338.0	55.7	43.1	2,429.8
7		L (Gold) Line Foothill Extension 2A & 2B	1,591.4	283.0	220.3	2,330.5
8		Regional Connector	1,663.9	98.5	18.8	1,831.0
9	**Transit Construction Subtotal**		**$ 13,811.9**	**$ 2,116.0**	**$ 1,893.4**	**$ 19,666.3**
10	**Transit Planning**	Broadway BRT	-	-	4.0	-
11		BRT Connector B/G Line to L Line	12.9	7.2	60.3	-
12		C (Green) Line South Bay	24.9	11.6	44.1	-
13		Crenshaw Northern	16.7	10.0	18.4	-
14		Eastside Access	30.9	8.8	5.3	29.7
15		Eastside Extension	115.8	13.9	22.4	-
16		North San Fernando Valley BRT	7.1	5.5	3.3	-
17		Sepulveda Corridor	59.1	81.5	71.3	-
18		SGV Feasibility Study	0.9	1.9	2.2	-
19		Vermont Transit Corridor	4.1	2.7	8.1	-
20		West Santa Ana Branch Corridor	64.7	29.1	38.3	-
21	**Transit Planning Subtotal**		**$ 337.2**	**$ 172.2**	**$ 277.7**	**$ 29.7**
22	**Program Control Support**			16.0	19.6	-
23	**Grand Total**		**$ 14,149.1**	**$ 2,304.2**	**$ 2,190.8**	**$ 19,696.1**