San Gabriel Subregion Measure M Multi-Year Subregional Plan - First/Last Mile and Complete Streets (expenditure line 59)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			Arcadia Gold Line Station	PS&E										
1	Arcadia			Construction		\$ 1,741,250		\$ 1,741,250	\$ 620,000	\$1,121,250				
	Baldwin			PS&E		050 075		050 075	050 075					
2	Park	MM4703.02	First-Last Mile Project	Construction		652,975		652,975	652,975					
			College Avenue Pedestrian	PS&E										
3	Claremont		0	Construction		686,945		686,945	686,945					
			•											
			•	PS&E										
4	Covina	MM4703.04	Streets Enhancments	Construction		1,741,250		1,741,250	1,741,250					
	Diamand		Diamond Day Dhyd, Commista	PS&E										
5	Diamond Bar			Construction		2,985,000		2,985,000			2,985,000			
	Bai		Pedestrian Access and	Construction		2,000,000		2,000,000			2,000,000			
			Bicyclist Safety Improvements,											
6	Duarte	MM4703.06		Construction		1,620,855		1,620,855	648,342	972,513				
	SGVCOG		Gold Line Transit Oriented											
7			Development Pedestrian Bridge	PS&E		895,500		895,500	895,500					
	(La voille)	17.00.07	East San Gabriel Valley	I Gal		000,000		000,000	000,000					
			Sustainable Multimodal											
	001/000	NANA 4704 40	'	PS&E		0.005.000		0.005.000		400.000	4 004 744	0.400.000		
8	SGVCOG	MM4701.10	San Dimas Ave. Pedestrian	Construction		8,395,000		8,395,000		400,000	4,804,714	3,190,286		
			and Bikeway Improvement											
			Project from Gold Line Station											
9	San Dimas	MM4703.08		Construction	\vdash	895,500		895,500			895,500			
	South El		Santa Anita Avenue	Environmental PS&E										
10	Monte	MM4703.09	Walkability Project	Construction	chg	5,671,500		5,671,500	9,048	160,000	343,336	3,458,653	1,700,463	
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			Total Prod	gramming Amount		\$25,285,775	\$ -	\$25,285,775	\$5,254,060	\$2,653,763	\$ 9,028,550	\$6,648,939	\$1,700,463	\$ -

^{*} Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.