ATTACHMENT D

HDC JPA Federal & State Grant Strategy		
Preliminary Engineering and Design Cost at 30% Level	\$	69,780,000
Proposed Current Grant Funding:	•	
Metro Measure M Funds - Approved Jan. 26, 2023	\$	8,500,000
CALSTA Transit and Intercity Rail Capital Program - Approved April 24, 2023	\$	8,000,000
FRA Corridor ID Program - Grant awards announced Fall 2023	\$	500,000
Subtotal - Proposed Current Grant Funding	\$	(17,000,000)
Funding Needed to Complete Preliminary Engineering	\$	52,780,000