## North County Subregion Measure M Multi-Year Subregional Plan - Active Transportation Program (Expenditure Line 52)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			Sierra Hwy: Avenue J to	:		<b>A</b> 4 0 40 400		<b>A</b> 4 0 40 400	<b>A</b> 4 0 40 400					
111	_ancaster	MM4501.05	Avenue L	Construction	$\vdash$	\$ 1,240,486		\$ 1,240,486	\$ 1,240,486					
			Avenue R Complete Street &	PS&E, ROW										
2	Palmdale		Safe Routes to School Proj	Construction		2,695,140		2,695,140	2,695,140					
			SR-138 (Palmdale Blvd)	DID DAED										
	مامه مامام		Sidewalk Gap Closure Phase	PID, PAED		550,000		550,000				550,000		
3	Palmdale	MM4501.20	II	PS&E	chg	550,000		550,000				550,000		
			Santa Clara River Trail Gap	D00E										
	Santa		Closure Design: Five Knolls to		١. ا	700 000		700 000				700 000		
4 (	Clarita	MM4501.09	Discovery Park *	ROW	chg	738,000	-	738,000				738,000		
			Sierra Highway Sidewalk											
	Santa		Improvements: Scherzinger	PS&E										
5 (	Clarita	MM4501.10	Lane to Skyline Ranch Road	Construction		624,000		624,000	624,000					
			Valencia Industrial Center											
			Bicycle and Pedestrian											
		MM4501.14	Improvements	PS&E	chg	1,419,700	(969,700)	450,000		450,000				
	Santa	MM4504 47	Name of Assa Districts	PS&E		050 000	507.470	4 457 470	00.400	4 077 000				
		MM4501.17	Newhall Area Bicycle Facility Saugus Phase I: Bouquet	Construction PS&E, ROW	chg	650,000	507,470	1,157,470	80,100	1,077,360				
	Santa Clarita	MM4501.18		· '	aha	666,900	462,230	1,129,130	666,900	462,230				
0	Jiania	1011014501.16	Saugus Phase II: Bouquet	Construction	chg	000,900	402,230	1,129,130	666,900	402,230				
	Santa		Canyon Trail Central Park to											
		MM4501.19	Haskell Cyn	PS&E	chg	683,600		683,600						683,600
- 3	Jiai ita	1011014301.13	Elizabeth Lake Road	PS&E	crig	003,000		003,000						003,000
10	_A County	MM4501.12	Bikeways	ROW	CXL	20,741		20,741	20,741					
101	_A County	1011014301.12	Lake Los Angeles Pedestrian	KOW	CAL	20,741		20,741	20,741					
			Plan Implementation Phase 1:											
			170th St. E, Avenue N, 165th											
			St. E, Avenue N-8, 180th St.	PS&E										
			E, Avenue P-8, 160th St. E,	ROW										
11	_A County		Avenue Q	Construction	chg	3,600,000	1,400,000	5,000,000	650,000	300,000	400,000	2,250,000	1,400,000	
<del>- ' '  </del>	_A County	IVIIVI <del>T</del> JU I. IJ	Avenue Q	Constituction	crig	3,000,000	1,400,000	3,000,000	030,000	300,000	400,000	2,230,000	1,400,000	
l .	_A County		30th Street West Active	PS&E, ROW										
	,	MM4501.16		Construction	chg	2,210,000	8,320,367	10,530,367		125,000	585,000	1,500,000	8,320,367	
12	_carioaster)	1VIIVI4301.10	Transportation improvements	Constituotion	ong	2,210,000	5,525,507	10,000,001		125,000	565,000	1,500,000	0,320,307	
			Total Pro	gramming Amount		\$ 15,098,567	\$ 9,720,367	\$ 24,818,934	\$ 5,977,367	\$ 2,414,590	\$ 985,000	\$ 5,038,000	\$ 9,720,367	\$ 683,600

<sup>\*</sup> Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.