ATTACHMENT C

TABLE 1 - POWER REQUIREMENTS PER DIVISION

Location	Service Provider	Existing Capacity (MW)	Est. Peak Connected Load (MW)	Est. Load Deficiency (MW)	Status/Comments
Division 1	LADWP	3-5	11.3	-8.3 to -6.3	Charge Management simulations underway; Discussions on a master program agreement underway
Division 2	LADWP	3-5	10.3	-7.3 to -5.3	See above
Division 3	LADWP	3-5	10.6	-7.6 to -5.6	See above
Division 5	LADWP	3-5	11.6	-8.6 to -6.6	See above
Division 7	SCE	3-5	14.0	-11.0 to -9.0	Preliminary discussions with SCE underway
Division 8	LADWP	3-5	12.1	-9.1 to -7.1	Charge Management simulations completed (Goal is 8 MW); Service application submitted; Discussions on a master program agreement underway; Design Build Solicitation being considered
Division 9	SCE	3-5	13.4	-10.4 to -8.4	Charge Management simulations completed (Goal is 8 MW); Approved for SCE Charge Ready Program; Final facility electrification design to be completed by June 2023; Civil Work RFP to be issued in Summer 2023
Division 13	LADWP	3-5	9.8	-6.8 to -4.8	See Divisions 1 to 5 above
Division 15	LADWP	3-5	14.5	-11.5 to -9.4	See Divisions 1 to 5 above
Division 18	SCE	3-5	15.1	-12.1 to -10.1	Charge Management simulations completed (Goal is 9.1 MW); Applied to SCE Charge Ready program; Design Build Solicitation RFP being considered