Program Management
Quarterly Change Report Summary

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Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than $500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from September 1, 2023 – November 30, 2023.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of December 1, 2023, through February 29, 2024, and will be presented to the April 2024 Construction Committee.

Quarterly Changes

(Sept. 1, 2023 – Nov. 30, 2023)

	# of Approved Changes	Contractor Proposal Amount	Total Approved Amount	Within LOP	Future Changes	Range	Within LOP
REGIONAL CONNECTOR	2	$10,245,369	$6,532,110	✓	–	–	–
WESTSIDE PURPLE LINE EXTENSION SECTION 1	2	$237,423,054	$115,982,415	✓	1	Between $1M - $5M	✓
WESTSIDE PURPLE LINE EXTENSION SECTION 2	4	$47,466,290	$37,749,907	✓	2	Between $1M and $5M; Between $500K and less than $1M	✓
WESTSIDE PURPLE LINE EXTENSION SECTION 3	7	$34,941,759	$36,661,476	✓	3	Each more than $15M	✓
DIVISION 20 PORTAL PROJECT	6	$24,637,675	$17,070,280	✓	2	Between $500K and less than $1M; Between $10M and $15M	✓
AIRPORT METRO CONNECTOR	2	$842,079	$2,313,691	✓	2	Two between $1M and $5M	✓
SOUNDWALL PACKAGE 10	1	$1,261,977	$1,261,977	✓	–	–	–
METRO CENTER PROJECT	1	$683,616	$683,616	✓	–	–	–
METRO G LINE BRT IMPROVEMENTS	–	–	–	–	2	Between $1M and $5M; Between $500K and less than $1M	✓
I-105 EXPRESS LANES	–	–	–	–	1	Between $5M and $10M	✓