ATTACHMENT C

Westside Purple Line Extension Section 1 Project

Projected Breakdown of Cost Allocation for $225 million

Amount	Description
$194,000,000	**Construction** Tunnels, Stations, Trackwork, Systems and Systems Integration Testing (D/B Contract C1045)
$8,000,000	**ROW, Land, Existing Improvements** Extension of Temporary Construction Easement (TCE) lease agreements.
$10,000,000	**Professional Services** o EMSS - WSP: Engineering management support services providing design review support and assessment of engineering issues during construction. o CMSS - WEST: Construction management support services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineers and other construction support. o Legal Services: County Counsel legal services to assist project management. o Third Party Coordination - City of Beverly Hills: Provides engineering, construction support and legal services for City Staff and Consultants associated with the D/B Contract C1045.
$13,000,000	**Unallocated Project Contingency** Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases.
$225,000,000	**Total Increase**