

ATTACHMENT A

LAX/Metro Transit Center Summary of FTE Request

OPERATIONS		FY25 Budget Amendment
1	RAIL TRANSIT SERVICE DELIVERY	4
2	RAIL FLEET SERVICES	3
3	INFRASTRUCTURE MAINTENANCE & ENGINEERING	46
4	FACILITIES CONTRACTED MAINTENANCE SERVICE	2
5	Subtotal	55
AUXILIARY DEPARTMENTS		FY25 Budget Amendment
6		
7	SYSTEM SECURITY & LAW ENFORCEMENT	39
8	HUMAN CAPITAL & DEVELOPMENT	1
9	FINANCE & BUDGET	3
10	CUSTOMER EXPERIENCE OFFICE	10
11	Subtotal	53
12	Total	108

BY UNION		FY25 Budget Amendment
13		
14	AFSCME	8
15	ATU	10
16	NC	7
17	SMART	4
18	TEAMSTER	34
19	TCU	45
20	Total	108