

A large, stylized letter 'M' is positioned at the top of the page. The 'M' is composed of several white, rectangular blocks with a slight 3D effect, set against a dark green circular background. This green circle is partially overlaid by a large, curved orange shape that sweeps across the middle of the page.

# Measure M Multi-year Subregional Program North County Subregion

Planning and Programming Committee  
November 20, 2024

# North County Subregion

- Four Multi-Year Subregional Program (MSP)
  - Active Transportation Program (expenditure line 52)
  - Transit Program (expenditure line 64)
  - Highway Efficiency Program (expenditure line 81)
  - Subregion Equity Program (expenditure line 68)
- Limited to Capital projects
  - Environmental Phase and forward

## Los Angeles County Transportation Expenditure Plan

(2015 \$ in thousands)

## ATTACHMENT A

Groundbreaking Sequence  
(Exceptions Noted)

| For Reference Only                     | Project<br>(Final Project to be Defined by the Environmental Process) | Notes | Schedule of Funds Available        |  | Subregion* | 2016 - 2067<br>Local, State,<br>Federal,<br>Other<br>Funding<br>2015\$ | Measure M<br>Funding<br>2015\$ | Most Recent<br>Cost<br>Estimate<br>2015\$** | Modal Code |
|--|---|-------|------------------------------------|--|------------|--|--------------------------------|---|------------|
|  |   |       | Ground-<br>breaking<br>Start Date† | Expected<br>Opening Date<br>(3 year range) |            |  |                                |   |            |
|  |   |       |                                    |  |            |  |                                |   |            |
| <b>Multi-Year Subregional Programs</b> |   |       |                                    |  |            |  |                                |   |            |
| 47                                     | Metro Active Transport, Transit 1st/Last Mile Program                 | p     | FY 2018                            | FY 2057                                    | sc         | \$0  | \$857,500                      | \$857,500                                   | H          |
| 48                                     | Visionary Project Seed Funding  | p     | FY 2018                            | FY 2057                                    | sc         | \$0  | \$20,000                       | \$20,000                                    | T          |
| 49                                     | Street Car and Circulator Projects                                    | k,p   | FY 2018                            | FY 2022                                    | sc         | \$0  | \$35,000                       | \$35,000                                    | T          |
| 50                                     | Transportation System and Mobility Improve. Program                   |       | FY 2018                            | FY 2032                                    | sb         | \$0  | \$293,500                      | \$293,500                                   | H          |
| 51                                     | Active Transportation 1st/Last Mile Connections Prog.                 |       | FY 2018                            | FY 2057                                    | w          | \$0  | \$361,000                      | \$361,000                                   | H          |
| 52                                     | Active Transportation Program   |       | FY 2018                            | FY 2057                                    | nc         | \$0  | \$264,000                      | \$264,000                                   | H          |
| 53                                     | Active Transportation Program   |       | FY 2018                            | FY 2057                                    | gc         | \$0  | TBD                            | TBD   | H          |
| 54                                     | Active Transportation Program (Including Greenway Proj.)              |       | FY 2018                            | FY 2057                                    | sg         | \$0  | \$231,000                      | \$231,000                                   | H          |
| 55                                     | Active Transportation, 1st/Last Mile, & Mobility Hubs                 |       | FY 2018                            | FY 2057                                    | cc         | \$0  | \$215,000                      | \$215,000                                   | H          |
| 56                                     | Active Transportation, Transit, and Tech. Program                     |       | FY 2018                            | FY 2032                                    | lvn        | \$0  | \$32,000                       | \$32,000                                    | T          |
| 57                                     | Highway Efficiency Program  |       | FY 2018                            | FY 2032                                    | lvn        | \$0  | \$133,000                      | \$133,000                                   | H          |
| 58                                     | Bus System Improvement Program  |       | FY 2018                            | FY 2057                                    | sg         | \$0  | \$55,000                       | \$55,000                                    | T          |
| 59                                     | First/Last Mile and Complete Streets                                  |       | FY 2018                            | FY 2057                                    | sg         | \$0  | \$198,000                      | \$198,000                                   | H          |
| 60                                     | Highway Demand Based Prog. (HOV Ext. & Connect.)                      |       | FY 2018                            | FY 2057                                    | sg         | \$0  | \$231,000                      | \$231,000                                   | H          |
| 61                                     | I-605 Corridor "Hot Spot" Interchange Improvements @                  |       | FY 2018                            | FY 2057                                    | gc         | \$240,000  | \$1,000,000                    | \$1,240,000                                 | H          |
| 62                                     | Modal Connectivity and Complete Streets Projects                      |       | FY 2018                            | FY 2057                                    | av         | \$0  | \$202,000                      | \$202,000                                   | H          |
| 63                                     | South Bay Highway Operational Improvements                            |       | FY 2018                            | FY 2057                                    | sc         | \$600,000  | \$500,000                      | \$1,100,000                                 | H          |
| 64                                     | Transit Program   |       | FY 2018                            | FY 2057                                    | nc         | \$500,000  | \$88,000                       | \$588,000                                   | T          |
| 65                                     | Transit Projects  |       | FY 2018                            | FY 2057                                    | av         | \$0  | \$257,100                      | \$257,100                                   | T          |
| 66                                     | Transportation System and Mobility Improve. Program                   |       | FY 2018                            | FY 2057                                    | sb         | \$0  | \$350,000                      | \$350,000                                   | H          |
| 67                                     | North San Fernando Valley Bus Rapid Transit Improvements              | p,s   | FY 2019                            | FY 2023                                    | sc         | \$0  | \$180,000                      | \$180,000                                   | T          |
| 68                                     | Subregional Equity Program  | p,s   | FY 2018                            | FY 2057                                    |            | TBD  | TBD                            | \$1,196,000                                 | T/H        |
| 69                                     | Countywide BRT Projects Ph 1 (All Subregions)                         | l,p   | FY 2020                            | FY 2022                                    | sc         | \$0  | \$50,000                       | \$50,000                                    | T          |
| 70                                     | Countywide BRT Projects Ph 2 (All Subregions)                         | l,p   | FY 2030                            | FY 2032                                    | sc         | \$0  | \$50,000                       | \$50,000                                    | T          |
| 71                                     | Active Transportation Projects  |       | FY 2033                            | FY 2057                                    | av         | \$0  | \$136,500                      | \$136,500                                   | H          |
| 72                                     | Los Angeles Safe Routes to School Initiative                          |       | FY 2033                            | FY 2057                                    | cc         | \$0  | \$250,000                      | \$250,000                                   | H          |
| 73                                     | Multimodal Connectivity Program                                       |       | FY 2033                            | FY 2057                                    | nc         | \$0  | \$239,000                      | \$239,000                                   | H          |
| 74                                     | Countywide BRT Projects Ph 3 (All Subregions)                         | l,p   | FY 2040                            | FY 2042                                    | sc         | \$0  | \$50,000                       | \$50,000                                    | T          |
| 75                                     | Arterial Program  |       | FY 2048                            | FY 2057                                    | nc         | \$0  | \$726,130                      | \$726,130                                   | H          |
| 76                                     | BRT and 1st/Last Mile Solutions e.g. DASH                             |       | FY 2048                            | FY 2057                                    | cc         | \$0  | \$250,000                      | \$250,000                                   | T          |
| 77                                     | Freeway Interchange and Operational Improvements                      |       | FY 2048                            | FY 2057                                    | cc         | \$0  | \$195,000                      | \$195,000                                   | H          |
| 78                                     | Goods Movement (Improvements & RR Xing Elim.)                         |       | FY 2048                            | FY 2057                                    | sg         | \$0  | \$33,000                       | \$33,000                                    | T          |
| 79                                     | Goods Movement Program  |       | FY 2048                            | FY 2057                                    | nc         | \$0  | \$104,000                      | \$104,000                                   | T          |
| 80                                     | Goods Movement Projects   |       | FY 2048                            | FY 2057                                    | av         | \$0  | \$81,700                       | \$81,700                                    | T          |
| 81                                     | Highway Efficiency Program  |       | FY 2048                            | FY 2057                                    | nc         | \$0  | \$128,870                      | \$128,870                                   | H          |
| 82                                     | Highway Efficiency Program  |       | FY 2048                            | FY 2057                                    | sg         | \$0  | \$534,000                      | \$534,000                                   | H          |
| 83                                     | Highway Efficiency, Noise Mitig. and Arterial Projects                |       | FY 2048                            | FY 2057                                    | av         | \$0  | \$602,800                      | \$602,800                                   | H          |
| 84                                     | ITS/Technology Program (Advanced Signal Tech.)                        |       | FY 2048                            | FY 2057                                    | sg         | \$0  | \$66,000                       | \$66,000                                    | H          |
| 85                                     | LA Streetscape Enhance. & Great Streets Program                       |       | FY 2048                            | FY 2057                                    | cc         | \$0  | \$450,000                      | \$450,000                                   | H          |
| 86                                     | Modal Connectivity Program  |       | FY 2048                            | FY 2057                                    | lvn        | \$0  | \$68,000                       | \$68,000                                    | H          |
| 87                                     | Public Transit State of Good Repair Program                           |       | FY 2048                            | FY 2057                                    | cc         | \$0  | \$402,000                      | \$402,000                                   | T          |
| 88                                     | Traffic Congestion Relief and Improvement Program                     |       | FY 2048                            | FY 2057                                    | lvn        | \$0  | \$63,000                       | \$63,000                                    | H          |
| 89                                     | Traffic Congestion Relief/Signal Synchronization                      |       | FY 2048                            | FY 2057                                    | cc         | \$0  | \$50,000                       | \$50,000                                    | H          |
| 90                                     | Arroyo Verdugo Projects to be Determined                              |       | FY 2048                            | FY 2057                                    | av         | \$0  | \$110,600                      | \$110,600                                   | H          |
| 91                                     | Countywide BRT Projects Ph 4 (All Subregions)                         | p     | FY 2050                            | FY 2052                                    | sc         | \$90,000   | \$10,000                       | \$100,000                                   | T          |
| 92                                     | Countywide BRT Projects Ph 5 (All Subregions)                         | p     | FY 2060                            | FY 2062                                    | sc         | \$0  | \$100,000                      | \$100,000                                   | T          |
| 93                                     | Multi-Year Subregional Programs Subtotal                              |       |                                    |  |            | \$1,430,000  | \$10,253,700                   | \$12,879,700                                |            |
| 94                                     | <b>GRAND TOTAL</b>  |       |                                    |  |            | <b>\$21,011,027</b>  | <b>\$31,243,641</b>            | <b>\$53,450,669</b>                         |            |

# November 2024 Recommendation

## CONSIDER:

### A. APPROVING:

1. programming of \$2,049,073 within the capacity of Measure M Multi-Year Subregional Program (MSP) - Active Transportation Program, as shown in Attachment A;
2. deobligating \$1,960,567 in Measure M MSP - Transit Program, as shown in Attachment B;
3. inter-program borrowing and programming of \$17,752,182 from Measure M MSP - Transit Program to Measure M MSP - Highway Efficiency Program, as shown in Attachment C; and

- B. AUTHORIZING the CEO or their designee to negotiate and execute all necessary agreements and/or amendments for approved projects.

# Next Steps

- Execute Funding Agreements with the implementing agencies to initiate projects
- Continue working with the Subregion to identify and deliver projects
- Return to the Board annually for Program/Project updates