

Spot Check #1 – The Rail to Rail Active Transport Corridor Project – Contract C1166

Change Order Detail

<u>Description of Modification or Change Order – MOD 00113</u>	
Bollard Procurement	
<u>Change Order Dates:</u>	
Scope of Work approved	December 17, 2024
Awarded to the Contractor	December 26, 2024
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	6 workdays
Estimate using former Board approval process Agenda for the February Board	41 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$552,094
Contractor's proposed cost	\$831,894.21
Negotiated amount	\$831,894
Percentage of negotiated amount <i>over/under</i> ICE	33.63%
Amount less than the Contractor's Stated Proposal (CSP)	\$279,800

Spot Check #2 – The Purple Line Extension Section 2 Transit Project - Contract C1120

Unilateral Change Order Detail

<u>Description of Modification or Change Order – MOD 00230.1</u>	
Additional Project Staffing	
<u>Change Order Dates:</u>	
Scope of Work approved	November 14, 2024
Awarded to the Contractor	December 20, 2024
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	25 workdays
Estimate using former Board approval process Agenda for the February Board	63 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$1,548,617
Contractor Stated Proposal (CSP)	\$2,677,731
Unilateral Approved Amount	\$1,475,323
Percentage of negotiated amount <i>over/under</i> (ICE)	4.73%
Amount less than the Contractor's Stated Proposal (CSP)	\$1,202,408

Spot Check #3 – Purple Line Extension Section 1 Transit Project - Contract C1045**Change Order Detail**

<u>Description of Modification or Change Order – MOD 00235</u>	
Wilshire/La Cienega Station Plaza Standby Generator, Design and Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	December 17, 2024
Awarded to the Contractor	January 02, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	11 workdays
Estimate using former Board approval process Agenda for the February Board	42 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$1,011,649
Contractor Stated Proposal (CSP)	\$1,116,083
Negotiated Amount	\$1,116,083
Percentage of negotiated amount <i>over/under</i> (ICE)	9.36%
Amount less than the Contractor's Stated Proposal (CSP)	\$104,434

Spot Check #4 – The I-5 North County Enhancement Project - Contract C70396C1205**Change Order Detail**

<u>Description of Modification or Change Order – MOD 00050</u>	
Differing Site Conditions	
<u>Change Order Dates:</u>	
Scope of Work approved	November 25, 2024
Awarded to the Contractor	January 13, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	31 workdays
Estimate using former Board approval process Agenda for the February Board	56 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$532,200.10
Contractor Stated Proposal (CSP)	\$535,471.90
Negotiated Amount	\$535,471.90
Percentage of negotiated amount <i>over/under</i> (ICE)	.61%
Amount less than the Contractor's Stated Proposal (CSP)	\$3,271.80