



**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
FY 2014-15 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS
(\$000)**

	PROJ. ID #	AGENCY	PROJECT TITLE	MODE	DOLLARS PROGRAMMED AND FISCAL YEAR				\$ EXPD	TOTAL DEOB	REASON
					Prior	FY 15	FY 16	FY 17			
1	F3132	ACTA	SR-47 EXPRESSWAY: REPLACE HEIM BRIDGE & NEW ELEVATED EXPRESSWAY	RSTI		\$ 9,184			\$ -	\$ 9,184	PROJECT CANCELLED
2	7058	AGOURA HILLS	CITY OF AGOURA HILLS SIGNAL SYNC PROJECT	SS	\$ 724				\$ 703	\$ 21	AUDIT SAVINGS
3	F3114	DOWNEY	LAKEWOOD BOULEVARD PHASE 3 IMPROVEMENTS	RSTI	\$ 3,943				\$ 316	\$ 1,600	PROJECT DOWNSCOPED
4	4377	GLENDALE	AVTF REGIONWIDE INCIDENT MANAGEMENT STRATEGIES	SS	577				382	195	AUDIT SAVINGS
5	8135	INGLEWOOD	INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT	SS	1,156				984	172	AUDIT SAVINGS
6	F3148	LA CITY	NORTH MAIN STREET GRADE SEPARATION	RSTI	2,230	8,897			-	11,127	PROJECT CANCELLED PENDING CITY COUNCIL APPROVAL
7	F3419	LA CITY	SUNSET JUNCTION PHASE II	TC		3,786			-	3,786	PROJECT CANCELLED
8	2318	LA COUNTY	WEST SAN GABRIEL VALLEY SIGNAL SOM & BUS SPEED IMPROVEMENTS	SS	13,322				13,196	126	AUDIT SAVINGS
9	7050	LA COUNTY	GATEWAY CITIES FORUM - CARSON ST SIGNAL SYNCHRONIZATION	SS	1,427				1,034	393	AUDIT SAVINGS
10	F3403	PALMDALE	PALMDALE TRANSPORTATION CENTER - PLATFORM EXTENSION	TC		432			-	432	PROJECT CANCELLED
11	F7422	PASADENA	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES	TC		741	743	628	-	1,056	PROJECT DOWNSCOPED
12	F5502	SANTA CLARITA	TOURNEY ROAD BIKE LANE AND ORCHARD VILLAGE ROAD BIKE ROUTE	BIC		133			-	133	PROJECT CANCELLED



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				Prior	FY 15	FY 16	FY 17				
13	F3510 F5523	LA CITY	FIGUEROA CORRIDOR BIKE STATION AND CYCLING ENHANCEMENT & EXPO LINE BIKE HUBS IN SOUTH LOS ANGELES	BIC	1,105		1,801		-	534 893	PROJECT CANCELLED
TOTAL					\$ 24,484	\$ 23,173	\$ 2,544	\$ 628	\$ 16,615	\$28,759 \$29,118	

14	F3510	LA CITY	FIGUEROA CORRIDOR BIKE STATION AND CYCLING ENHANCEMENTS*	BIC	1,105				-	1,105	PROJECT CANCELLED AND FUNDS REALLOCATED
15	F5523	LA CITY	EXPO LINE BIKE HUBS IN SOUTH LOS ANGELES*	BIC			1,801		-	1,801	PROJECT CANCELLED AND FUNDS REALLOCATED

*\$2,013,141 \$2,374,557 will be reallocated to Metro to fund the capital component of the Countywide Bikeshare Phase 1 Pilot in Downtown Los Angeles. Remaining \$892,985 \$534,569 will be deobligated. Please see line 13 above.

TOTAL DEOBLIGATION RECOMMENDATION BY MODE	
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)	\$ 21,911
SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENTS (SS)	907
	667
BICYCLE IMPROVEMENTS (BIC)	1,026
TRANSIT CAPITAL (TC)	5,274
TOTAL	\$28,759 \$29,118