

## PROCUREMENT SUMMARY

**WESTSIDE PURPLE LINE EXTENSION SECTION 1 PROJECT  
CONSTRUCTION MANAGEMENT SUPPORT SERVICES  
CONTRACT MODIFICATION NO. 2**

1.	<b>Contract Number:</b> MC071		
2.	<b>Contractor:</b> Westside Extension Support Team, J.V. (WEST)		
3.	<b>Mod. Work Description:</b> Continue Construction Management Support Services for six months of Fiscal Year 2016		
4.	<b>Contract Work Description:</b> Construction Management Support Services		
5.	<b>The following data is current as of:</b> April 14, 2015		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	7/26/13	<b>Contract Award Amount:</b> \$4,683,115
	<b>Notice to Proceed (NTP):</b>	8/09/13	<b>Total of Modifications Approved:</b> \$9,830,336
	<b>Original Complete Date:</b>	8/09/24	<b>Pending Modifications (including this action):</b> \$6,487,628
	<b>Current Est. Complete Date:</b>	8/09/24	<b>Current Contract Value (with this action):</b> \$21,007,079
7.	<b>Contract Administrator:</b> Zachary Munoz		<b>Telephone Number:</b> 213-922-7301
8.	<b>Project Manager:</b> Dennis Mori		<b>Telephone Number:</b> 213-922-7221

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 2 to continue Construction Management Support Services for Section 1 of the Westside Purple Line Extension Project.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is cost plus fixed fee.

On July 25, 2013, the Metro Board authorized the Chief Executive Officer to execute a cost-plus fixed fee type contract (Contract No. MC071) for Construction Management Support Services with West Extension Support Team (WEST), for an amount not-to-exceed \$4,683,115, for the first year of the Contract, FY14. On May 22, 2014, the Board authorized WEST to continue to provide Construction

Management Support Services through FY15 for an amount not-to-exceed \$9,830,336.

Attachment B shows that only the one modification has been issued to date, and this recommended modification is currently pending.

The proposed Contract Modification is for an amount not-to-exceed of \$6,487,628 to continue the necessary Construction Management Support Services for six months of FY16.

**B. Cost/Price Analysis**

The negotiated amount complies with all requirements of Metro Procurement policies and procedures and was determined fair and reasonable through fact-finding, clarifications, and cost analysis. An independent cost estimate (ICE) was obtained as part of the cost analysis before negotiating.

An audit request has been submitted to the Metro Management Audit Services Department (MASD) to determine actual overhead rates incurred. In order to prevent any unnecessary interruption to the Project, provisional overhead rates have been established and used for the negotiated amount. The negotiated amount is subject to retroactive adjustments to the Contract upon completion of the audit. In accordance with FTA Circular 4220.1F, if an audit has been performed by any other cognizant agency within the last twelve month period Metro will receive and accept the audit report rather than perform another audit.

<u>Proposal Amount (for 12 months)</u>	<u>Metro ICE (for 12 months)</u>	<u>Negotiated Amount (for 6 months)</u>
\$14,323,790	\$13,955,737	\$6,487,628

**C. Disadvantaged Business Participation**

Westside Extension Support Team made a 28.26% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) commitment. Westside Extension Support Team is currently exceeding its DALP commitment with 33.17% DBE participation.

<b>SMALL BUSINESS COMMITMENT</b>	<b>DALP 28.26%</b>	<b>SMALL BUSINESS PARTICIPATION</b>	<b>DALP 33.17%</b>
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	<b>DBE Subcontractors</b>	<b>Ethnicity</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1.	Anil Verma Associates, Inc.	Asian Subcontinent American	0.39%	0.00%

2.	Cabrinha Hearn & Associates	Hispanic American	10.37%	5.11%
3.	Cogstone Resource Management	Caucasian Female	2.15%	2.37%
4.	D'Leon Consulting Engineers	Hispanic American	0.00%	1.38%
5.	Diana Ho Consulting Group	Asian Pacific American	0.00%	0.06%
7.	Kal Krishnan Consulting Services, Inc.	Asian Subcontinent American	0.00%	0.74%
8.	Lenax Construction Services, Inc.	Caucasian Female	1.72%	0.86%
	MARRS Services, Inc.	Asian Subcontinent American	6.85%	10.53%
	Ramos Consulting Engineers, Inc.	Hispanic American	6.78%	11.18%
	Safework, Inc.	Caucasian Female	0.00%	0.96%
<b>Total</b>			<b>28.26%</b>	<b>33.17%</b>

<sup>1</sup>Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

#### **D. Living Wage and Service Contract Worker Retention Policy Applicability**

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.