

PROCUREMENT SUMMARY

EASTSIDE TRANSIT CORRIDOR PHASE 2 PROJECT/PS4320-2003

1.	Contract Number: PS4320-2003		
2.	Contractor: CDM Smith/AECOM: A Joint Venture		
3.	Mod. Work Description: Increased Scope and Period of Performance Extension		
4.	Contract Work Description: Eastside Transit Corridor Phase 2 Project - Technical		
5.	The following data is current as of: June 5, 2015		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	7/31/07	Contract Award Amount: \$2,203,584
	Notice to Proceed (NTP):	8/9/07	Total of Modifications Approved: \$13,344,795
	Original Complete Date:	6/6/08	Pending Modifications (including this action): \$2,898,336
	Current Est. Complete Date:	1/31/17	Current Contract Value (with this action): \$18,446,715
7.	Contract Administrator: Samira Baghdikian		Telephone Number: (213) 922-1033
8.	Project Manager: Eugene Kim		Telephone Number: (213) 922-3080

A. Procurement Background

This Board Action is to approve Modification No. 12 for further study on the two alternatives evaluated in the Draft EIS/EIR for the Eastside Transit Corridor Phase 2 project. On November 5, 2014, the Board authorized staff to proceed with further study on the two alternatives evaluated in the Draft EIS/EIR for the Eastside Transit Corridor Phase 2 project. This Board direction focused on the need to respond to the comments received by the participating/cooperating agencies as well as considering options to the aerial Garfield Blvd. connection to Washington Blvd. This contract modification will extend the contract through January 31, 2017.

This contract modification has been processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On July 31, 2007, the Board approved award of Contract No. PS4320-2003 to CDM Smith/AECOM, a Joint Venture, in the firm fixed price contract amount of \$2,203,584 to perform full environmental clearance under federal and state law for Phase 2 of the Los Angeles Eastside Transit Corridor.

A total of eleven (11) modifications have been executed to date. Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, MASD audit, cost analysis, technical evaluation, and fact finding.

Proposal Amount	Metro ICE	Negotiated Amount
\$4,028,439	\$2,439,408	\$2,898,336

C. Small Business Participation

CDM Smith/AECOM, a Joint Venture, made a 16.32% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) commitment. Current DBE participation is 17.03%. CDM Smith/AECOM is exceeding their commitment.

DALP Commitment	16.32%	DALP Participation	17.03%
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	DBE Subcontractors	Ethnicity	% Commitment	Current Participation¹
1.	D'Leon Consulting	Hispanic American	8.58%	5.68%
2.	LKG-CMC, Inc.	Non-Minority	3.20%	3.30%
3.	Morgner Construction	Hispanic American	4.54%	2.53%
4.	Barrio Planners, Inc.	Hispanic American	0.00%	2.44%
5.	Wagner Engineering	Non-Minority	0.00%	2.66%
6.	JBG Environmental	Non-Minority	0.00%	0.42%
	Total		16.32%	17.03%

¹Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

D. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

CONTRACT MODIFICATION/CHANGE ORDER LOG

EASTSIDE PHASE 2 PROJECT/PS4320-2003

Mod. No.	Original Contract	7-31-07	\$2,203,584
1	Exercise DEIS/R Option (Board Approved)	3-4-09	\$11,418,071
2	Performed Draft Environmental Impact Statement/Environmental Impact Report (Draft EIS/EIR). Extend period of performance by 1 year through 5/31/12.	4-18-11	\$395,643
3	Revisited previous studies, conduct any additional research, and prepare a discussion of how the items in the Sunnyvale decision impact the Eastside Transit Corridor Phase 2.	5-25-11	\$72,258
4	Removed New Starts Related Tasks, added Qualitative and Quantitative Analyses and added SR 60 LRT Alternative North Option.	7-5-11	\$0
5	Extended the period of performance through 2/28/13.	3-19-12	\$0
6	Updated to the Administrative Draft EIS/EIR, prepared the DEIS/DEIR, and various modeling processes. Extended period of performance through 2/28/14.	2-27-13	\$1,165,737
7	Based on changes to the project schedule, seven month extension of period of performance through 9/30/14.	2-25-14	\$221,877
8	Extended the period of performance through 10/31/14.	9-30-14	\$0
9	Based on changes to the project schedule, five month extension of period of performance through 2/28/15.	10-29-14	\$71,209
10	Extended the period of performance through 6/30/15.	1-12-15	\$0
11	Extended the period of performance through 7/31/15.	5-28-15	\$0
12	Pending Board Approval Technical efforts on further study on the two alternatives evaluated in the Draft EIS/EIR for the Eastside Transit Corridor Phase 2 Project and extend the period of performance through 1/31/17.	TBD	\$2,898,336
	Total:		\$18,446,715