

Regional Facility Provider Draft Needs List

ATTACHMENT E

(2015 \$ in thousands)

Project	Notes	Cost Estimate
Bob Hope Airport		
Burbank/Glendale LRT		\$ 1,604,000
Clybourn Ave: Grade separation at railroad tracks / Vanowen St / Empire Ave		\$ 60,000
Hollywood Way/San Fernando Rd Metrolink station pedestrian bridge		\$ 8,350
I-5/Buena Vista Ave: Reconfigure ramps and connect with Winona Ave	a	\$ 30,000
Metro Red Line Extension: North Hollywood to Burbank Airport		\$ 1,800,000
North Hollywood to Bob Hope Airport to Pasadena Transit Corridor	a, b	\$ 2,550,000
Subtotal		\$ 6,052,350
Long Beach Airport		
3138-Bellflower Blvd./ Spring St. Improv.		\$ 5,000
9078-Lakewood Blvd./ Rosemead Blvd. (59) signals-San Gabriel Blvd. to Stearns St.		\$ 10,325
3137-Lakewood Blvd. / Spring St. Improv.		\$ 5,000
9659-LGB Bicycle access improvements		\$ 50,000
3082-Wardlow Rd. / Cherry Ave. Intersection Widening		\$ 5,000
9094-Willow St. (23) signals from I-710 to I-605		\$ 2,450
Subtotal		\$ 77,775
Los Angeles Airport		
Automated People Mover (APM) system		\$ 175,000
Connection: Manchester Square to I-405 southbound and I-105 eastbound ramp		\$ 450,000
Gateway LAXpress Employee Transport: capital cost of existing/new transit vehicles		\$ 50,000
Gateway LAXpress Employee Transport: Mobility Hubs at Regional Transit Centers		\$ 75,000
Gateway LAXpress Employee IT Platform Services		\$ 250
I-405: Construct LAX Expressway		\$ 1,120,000
Interstate 405 (I-405) Direct High Occupancy Vehicle (HOV) Connector to LAX		\$ 135,000
Provide an on-ramp to I-405 northbound from northbound La Cienega Boulevard		\$ 90,000
Trench Cover (Crenshaw/LAX Transit Corridor)		TBD
Subtotal		\$ 2,095,250
Palmdale Airport		
Bicycle/Pedestrian Connector from the Palmdale Regional Airport		\$ 50,000
High Desert Corridor from SR 14 to 50th Street East	c	\$ 670,000
People Mover from PTC to the Palmdale Regional Airport		\$ 100,000
RVB Roadway Improvements from 15th Street East to 50th Street East		\$ 75,000
Rancho Vista Grade Separation Project from Fairway Drive to 15th Street East		\$ 100,000
Subtotal		\$ 995,000

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Project	POLA Priority	Notes	Cost Estimate
Port of Los Angeles (POLA)			
Terminal Island Container Transfer Facility Expansion (additional loading track)	1		\$ 4,000
West Basin Container Terminal Automated/Electrified On-Dock Railyard	2		\$ 86,000
Alameda Corridor Terminus - West Basin Track (West Basin 2 nd Mainline Track)	3		\$ 5,000
Alameda Corridor POLA/POLB Access Rail (Thenard Junction Connection)	4		\$ 20,000
Pier 300 On-Dock Railyard Expansion (2 additional loading tracks)	5		\$ 35,000
Pier 400 On-Dock Railyard Expansion (2 additional loading tracks)	6		\$ 75,000
Pier 400 Second Lead Track	7		\$ 12,000
Alameda Corridor Terminus - Cerritos Channel Bridge (5004)	8		\$ 170,000
Alameda Corridor Terminus-West Basin Railyard Expansion (additional tracks)	9		\$ 45,000
SR 47/V. Thomas Bridge/Harbor Blvd. Interchange	10		\$ 25,000
SR 47/Navy Way Interchange	11		\$ 50,000
Alameda Corridor Terminus/SR 47 Rail Crossing Advanced Warning System.	12		\$ 5,000
San Pedro Waterfront Regional Access Improvement:	13		\$ 41,000
Alameda Corridor Terminus/California Coastal Trail Extension Grade Separation	14		\$ 15,000
California Coastal Trail - Ports O' Call Promenade	15		\$ 29,000
New Terminal Island On-dock railyard	16		\$ 150,000
Terminal Island Rail Support Yard	17		\$ 50,000
Container Movement Efficiency Program	18		\$ 383,000
Subtotal			\$ 1,200,000
Port of Long Beach			
Coastal Trail Gap Closure Projects (Regional Connectivity)			\$ 21,800
Gerald Desmond Bridge Replacement Project			\$ 200,000
Pico Avenue Freight Corridor Street Improvements			\$ 160,000
Port Area Advanced Transportation Management and Information System 2.0			\$ 6,000
Port Access Road Improvements			\$ 50,015
Rail Efficiency Improvement Project at Pier B			\$ 440,000
Rail Efficiency Improvement at Pier G South Rail Yard			\$ 66,000
Terminal Island On-Dock Rail Efficiency Improvements			\$ 173,710
Subtotal			\$ 1,117,525
Union Station			
Los Angeles Union Station-40 year component State of Good Repair Cost			\$ 106,260
Southern California Regional Interconnector Project (Metrolink Run-Through)			\$ 150,000
Union Station Linkages Program (Connect US Action Plan)			\$ 26,000
Union Station Master Plan (USMP) Stage 2A Multi Modal Passenger Concourse			\$ 300,000
USMP Enabling Development (Stage 2C)			\$ 12,000
USMP Enabling Development and Open Space Network (Stage 2E and 2F)			\$ 114,000
USMP Perimeter Improvements (Stage 1)			\$ 31,111
USMP Relocated Patsaouras Bus Plaza (Stage 2B)			\$ 770,000
Subtotal			\$ 1,509,371
GRAND TOTAL			\$ 13,047,271

- a. Project also identified as priority in Arroyo Verdugo Subregion project list
- b. Project also identified as priority in San Fernando Valley Subregion project list
- c. Project also identified as priority in North County Subregion project list