Project Labor Agreement (PLA) / Construction Careers Policy (CCP) Update

Report Data Through

September 2015 Reporting Period



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## Crenshaw/LAX Transit Corridor Project

PLA Targeted Worker Attainment: Prime: Walsh/Shea

### Report Data Through September 26, 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
1,005,748.36	59.11%	17.93%	10.18%
		Based on Total Apprenticeable Work Hours	

Percentage Project Complete Based on Worker Hours: 33.52% (rounded)

No. of Work Hours*	African American Utilization	Asian/Pacific Islander Utilization	Caucasian Utilization	Hispanic Utilization	Native American Utilization	Other/Declined to state	Minority Utilization Goal: 28.3% (rounded)	Female Utilization Goal: 6.9%
1,005,748.36	16.43%	1.23%	22.71%	55.06%	1.20%	3.37%	73.92%	2.49%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

## Regional Connector Transit Corridor Project

### PLA Targeted Worker Attainment: Prime: R.C.C., Joint Venture

### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
56,415.50	58.84%	15.01%	12.64%
		Based on Total Apprenticeable Work Hours	
		Hours	

Percentage Project Complete Based on Worker Hours: 1.72% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
56,415.50	7.72%	0.55%	24.37%	64.65%	0.98%	1.73%	73.90%	4.77%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

### Westside Subway Extension Project, Section 1 – D/B

### PLA Targeted Worker Attainment: Prime: S.T.S., Joint Venture

### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
5,972.75	68.56%	21.00%	0.00%
		Based on Total Apprenticeable Work Hours	

Percentage Project Complete Based on Worker Hours: 0.18% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
5,972.75	9.85%	0.00%	7.32%	73.07%	0.00%	9.75%	82.92%	8.83%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

## MRL/MOL North Hollywood Station West Entrance

PLA Targeted Worker Attainment: Prime: Skanska

### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
32,770.50	62.37%	20.24%	14.20%
		Based on Total Apprenticeable Work Hours	

Percentage Project Complete Based on Worker Hours: 61.83% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
32,770.50	11.33%	0.05%	24.14%	60.51%	1.32%	2.65%	73.21%	8.88%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

### Universal City Pedestrian Bridge

### PLA Targeted Worker Attainment: Prime: Griffith Company

#### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
31,686.25	32.89%	26.62%	10.31%
		Based on total Apprenticeable Work hours	

Percentage Project Complete Based on Worker Hours: 85.06% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
31,686.25	9.06%	4.04%	23.50%	61.74%	0.34%	1.32%	75.18%	2.07%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

### Westside Subway Extension Project AUR (Fairfax Station)

PLA Targeted Worker Attainment: Prime: W.A. Rasic

### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
35,383.00	62.34%	20.10%	18.87%
		Based on Total Apprenticeable Work Hours	

Percentage Project Complete Based on Worker Hours: 98.29% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
35,383.00	9.14%	0.01%	14.16%	76.60%	0.00%	0.09%	85.75%	2.36%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

### Metro Rail Security Kiosks

## PLA Targeted Worker Attainment: Prime: Icon-West

### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
3,691.75	40.82%	27.18%	21.45%
		Based on Total Apprenticeable Work Hours	

Percentage Project Complete Based on Worker Hours: 67.29% (rounded)

No. of Work Hours*	African American Utilization	Asian/Pacific Islander Utilization	Caucasian Utilization	Hispanic Utilization	Native American Utilization	Other/Declined to state	Minority Utilization Goal: 28.3% (rounded)	Female Utilization Goal: 6.9%
3,691.75	52.44%	0.54%	15.99%	28.46%	1.72%	0.85%	83.16%	0.00%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period - as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

## Westside Extension Project AUR (La Cienega Station)

PLA Targeted Worker Attainment: Prime: Bubalo Construction

### Report Data Through September 2015

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
10,556.00	71.76%	14.59%	31.42%
		Based on Total Apprenticeable Work Hours	

Percentage Project Complete Based on Worker Hours: 35.19% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
10,556.00	0.25%	0.00%	8.85%	90.91%	0.00%	0.00%	91.16%	0.52%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

# Crenshaw/LAX Advanced Utilities Relocations PLA Targeted Worker Attainment: Prime: Metrobuilders

Report Data Through Oct 31, 2014 (FINAL)

Hours	Utilization (%)	(%)	Disadvantaged Worker Utilization (%) <b>Goal: 10%</b>
61,708.26*	61.41%		21.08%
43,277.52**		13.84%	

Percentage Project Complete Based on Worker Hours: 100%

No. of Hours*	African American Utilization	Asian/Pacific Islander	Caucasia Utilization	Hispanic Utilization	Native American Utilization	Other/Declined state	Minority Utilization Goal: (rounded)	Female Utilization Goal: 6.9%
61,708.2	11.66%	0.01%	22.02%	66.29%	0.01%	0.00%	77.97%	0.52%



<sup>\*</sup> Total Cumulative Project Hours as Reported by Prime Contractor.

<sup>\*\*</sup> Total Apprenticeable Cumulative Hours as Reported by Prime Contractor.

# Westside Subway Extension Advanced Utilities

PLA Targeted Worker Attainment: Prime: Metrobuilders

### Report Data Through November 2014 (FINAL)

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
37,731.76	67.47%	11.12%	11.08%

Percentage Project Complete Based on Worker Hours: 100%

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
37,731.76	3.92%	0.00%	12.76%	76.87%	0.00%	6.45%	80.79%	7.48%
37,731.76	3.92%	0.00%	12.76%	76.87%	0.00%	6.45%	80.79%	7



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period - as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

# Westside Subway Extension Exploratory Shaft

PLA Targeted Worker Attainment: Prime: Innovative Constructive Solutions

### Report Data Through October 2014 (FINAL)

No. of Work Hours	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
*18,049.25	50.88%		11.23%
**238.50		75.05%	

Percentage Project Complete Based on Worker Hours: 100%

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
18,049.25	11.40%	0.00%	22.71%	33.18%	1.19%	31.52%	45.77%	0.42%



<sup>\*</sup> Total Cumulative Project Hours as Reported by Prime Contractor.

<sup>\*\*</sup> Total Apprenticeable Cumulative Hours as Reported by Prime Contractor.

## Regional Connector Advanced Utility Relocations

### PLA Targeted Worker Attainment: Prime: Pulice

### Report Data Through May 2015 (FINAL)

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)
	(%)		Goal: 10%
	Goal: 40%		
58,903.00	51.61%	21.37%	22.83%
		Contractor Reported Based on Total Work Hours	

Percentage Project Complete Based on Worker Hours: 100.00% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
58,903.00	1.36%	0.41%	17.43%	80.30%	0.00%	0.50%	82.07%	2.57%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

## CNG Emergency Generator Division 7 and 8

### PLA Targeted Worker Attainment: Prime: Taft Electric Company

### Report Data Through May 2015 (FINAL)

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker		
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)		
	(%)		Goal: 10%		
	Goal: 40%				
3,289.50	46.42%	25.51%	39.08%		
		Based on Total Apprenticeable Work Hours			

Percentage Project Complete Based on Worker Hours: 100.00% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
3,289.50	14.47%	1.92%	38.21%	45.40%	0.00%	0.00%	61.79%	4.68%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

### Division 13 CNG Fueling Facility, Design/Build/Operate

### PLA Targeted Worker Attainment: Prime: Clean Energy

### Report Data Through June 2015 (FINAL)

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker		
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)		
	(%)		Goal: 10%		
	Goal: 40%				
11,496.00	67.54%	20.17%	60.72%		
		Based on Total Apprenticeable Work Hours			

Percentage Project Complete Based on Worker Hours: 100.00% (rounded)

No. of Work	African	Asian/Pacific	Caucasian	Hispanic	Native	Other/Declined to	Minority	Female
Hours*	American	Islander Utilization	Utilization	Utilization	American	state	Utilization	Utilization
	Utilization				Utilization		Goal: 28.3%	Goal: 6.9%
							(rounded)	
11,496.00	31.21%	3.03%	26.54%	39.23%	0.00%	0.00%	73.47%	1.69%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.

### Metro Blue Line Station Refurbishments

### PLA Targeted Worker Attainment: Prime: S.J. Amoroso

### Report Data Through June 2015 (FINAL)

No. of Work Hours*	Targeted Economically	Apprentice Utilization (%)	Disadvantaged Worker	
	Disadvantaged Worker Utilization	Goal: 20%	Utilization (%)	
	(%)		Goal: 10%	
	Goal: 40%			
41,274.75	56.01%	26.10%	13.62%	
		Based on Total Apprenticeable Work Hours		

Percentage Project Complete Based on Worker Hours: 100.00% (rounded)

No. of Work Hours*	African American Utilization	Asian/Pacific Islander Utilization	Caucasian Utilization	Hispanic Utilization	Native American Utilization	Other/Declined to state	Minority Utilization Goal: 28.3% (rounded)	Female Utilization Goal: 6.9%
41,274.75	16.59%	1.55%	20.72%	61.14%	0.00%	0.00%	79.28%	0.48%



<sup>\*</sup>Cumulative Hours Through End of Noted Reporting Period – as Reported by Prime Contractor. Data subject to change to reflect updates or audits.