

BUDGET UPDATE SCHEDULE

<b>Board Status Updates</b>	
<b>Jan-16</b>	RAM initiatives adopted for FY17 implementation
<b>Feb-16</b>	(1)Budget Planning Parameters for Assumptions and Service Levels (2)FY17 Preliminary Capital Program
<b>Mar-16</b>	Agencywide Bus and Rail Service Levels
<b>Apr-16</b>	Proposed Budget Book
<b>May-16</b>	Final Board Adoption – May 26