

ATTACHMENT A

Access Funding Sources - Fiscal Year 2016-2017

(\$ in millions)	FY17 Funding Sources
Federal grants, fares, and other income	
Federal grants	\$ 71.2
Passenger fares and other income	10.0
Federal grants, fares, and other income Subtotal	81.2
Prop C 40%	
Operating and Capital Funds	74.0
Operating and Capital (FY16 Carryover)	8.0
PC40 Subtotal	82.0
Federal, fares, and PC40 Subtotal	\$ 163.2
Prop C 10%	
Funds paid directly to Metrolink for participation in Access' Free Fare Program	2.1
Total Funding	\$ 165.3
Total Requested Funding	\$ 84.1