

## PROCUREMENT SUMMARY

REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT/  
CONTRACT NO. C0980

1.	<b>Contract Number:</b> C0980		
2.	<b>Contractor:</b> Regional Connector Constructors, J.V.		
3.	<b>Mod. Work Description:</b> Revise excavation to provide TBM Removal Shaft		
4.	<b>Contract Work Description:</b> Regional Connector Transit Corridor Project		
5.	<b>The following data is current as of:</b> September 30, 2016		
6.	<b>Contract Completion Status:</b>		
	<b>Bids/Proposals Opened:</b>	4	<b>% Completion \$s (Total Incurred Cost per Draft Sep 2016 Invoice):</b> 37.8%
	<b>Contract Awarded:</b>	05/06/14	<b>% Completion time (Duration % Complete):</b> 34%
	<b>NTP:</b>	07/07/14	<b>Original Contract Days:</b> 2,430
	<b>Original Complete Date:</b>	03/01/21	<b>Change Order Days:</b> 0
	<b>Current Est. Complete Date:</b>	03/01/21	<b>Suspended Days:</b> 0
	<b>Total Revised Days:</b>		2,430
7.	<b>Financial Status:</b>		
	<b>Contract Award:</b>	\$927,226,995	
	<b>Total Contract Modifications Approved:</b>	\$ 67,961,524	
	<b>Current Contract Value:</b>	\$995,188,519	
	<b>Contract Administrator:</b> Susan Santoro		
	<b>Telephone Number:</b> 213-922-4974		
8.	<b>Project Manager:</b> Gary Baker, Deputy Executive Officer, Project Management		<b>Telephone Number:</b> 213-893-7118

**A. Contract Action Summary**

This Board Action is to approve the authorization of the CEO to negotiate and execute Contract Modification No. 73, to revise excavation to form a TBM removal pit to allow for earlier retrieval of the TBM at 4<sup>th</sup> Street and Flower Street.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a Firm Fixed Price.

On May 6, 2014, Contract No. C0980 was awarded to Regional Connector Constructors (RCC), a Joint Venture between Skanska USA Civil West California District, Inc., and Traylor Bros. Inc., the responsive and responsible proposer

determined to provide Metro with the best value, in the amount of \$927,226,995 for the final design and construction of the Regional Connector Transit corridor project.

Contract Modification No. 73 is for the revision to the support of excavation on Flower Street to construct a new bulkhead that will support the early construction of the TBM retrieval shaft, allowing the tunneling operations to continue as currently scheduled. Due to the time sensitivity of this proposed work, it must commence by the end of October 2016, to successfully recover the schedule delay.

## **B. Cost/Price Analysis**

The final price for the contract changes will be reviewed and analyzed by Metro staff and determined to be fair and reasonable in accordance with Vendor/Contract Management Policies and Procedures. The final value for this Contract Modification will be determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, audit, fact finding, and negotiations.

<b>Item No.</b>	<b>Changes</b>	<b>Proposal amount</b>	<b>Metro ICE</b>	<b>NTE amount</b>
1.	Mod No. 73 Revise Excavation to Provide TBM Removal Shaft	TBD	TBD	\$3,700,000