## **Attachment E**

## Impact to the Call for Projects

Metro has not yet assigned funding sources to projects in Fiscal Years 2019 through 2021 of the 2015 Call for Projects (Call). The 2016 ATP Grant Assistance Policy allowed successful applicants of ATP-eligible projects in those funding years to volunteer to reapply their projects to ATP Cycle 3 using Metro grant assistance. Metro staff received letters of interest for three Call projects and selected two projects to receive grant assistance based upon ATP eligibility and competitiveness. One of the two projects was later deemed to be not competitive for ATP funding. An ATP application was completed for the remaining Call project and is recommended for funding in the Regional Implementation Projects List for LA County. The ATP award to the City of Long Beach Atherton Bridge & Campus Connections project (Call ID F9532) will reduce the need for funding for the 2015 Call by approximately \$1.9 million.

An ATP application was also completed for the City of Pasadena *Bicycle Program-Union Street 2-way Cycle Track* (Call ID F9516). The project's ATP request is \$6,314,000 but it is recommended for partial funding of \$3,742,000, leaving a balance of \$2,572,000. In order to deliver all benefits committed to in the original application to secure the partial funding, the City needs to fully fund the balance. The project's Call funding is \$2,714,430. Applying the Call funding towards the balance of the ATP request will secure the partial ATP funding and reduce the need for funding for the 2015 Call by \$656,830.