## ATTACHMENT D. Summary of Current and Proposed Work Requiring AUS Services

				Existing EN-077 Contrac	t				
	2016 WITHIN CURRENT CONTRACT AUTHORITY			2017					
				REQUESTED AS PART OF CONTRACT VALUE INCREASE					
Project Description	November-16	December-16	January-17	February-17	March-17	April-17	May-17	June-17	TOTAL for 2017 Work On
UST Program									
Division 2 AST Install						\$150,000	\$150,000	\$50,000	\$350,0
Division 5 UST Repair and AST Upgrades					\$200,000	\$200,000	\$200,000		\$600,0
Division 9 UST Repairs and Upgrades				\$200,000	\$200,000	\$130,000	\$20,000		\$550,00
Division 10 UST System Repair							\$100,000	\$200,000	\$300,00
SB 989 Failures/Maintenance			\$25,000	\$30,000	\$30,000	\$35,000	\$25,000	\$15,260	\$135,26
Other Projects									
Soil & Water Transportation and Disposal				\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,00
Purple Line Extension Waste Soil			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$40,00
Patsaouras Plaza Busway Waste Management / Env. Support				\$112,000	\$105,000				\$217,00
Location 61 S / Soil Remediation	\$250,000	\$500,000	\$300,000	\$237,000					\$237,00
Regional Connector - Waste Management On Call	\$3,000	\$3,000	\$3,000	\$3,000	\$6,000	\$6,000			\$15,00
PLE Lead and Asbestos Abatement Section 2			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Crenshaw - LAX On Call Incident Response Service						\$45,000			\$45,00
Location 61S Phase II Excavation				\$100,000	\$200,000	\$200,000	\$100,000		\$600,00
Bob Hope						\$45,000			\$45,00
Geotechnical Waste Removal / LinkUSA Project Support				\$35,000	\$35,000				\$70,00
Sum:	\$253,000	\$503,000	\$388,000	\$797,000	\$856,000	\$891,000	\$675,000	\$335,260	\$3,554,26
Forecasted Spend (Ongoing 2016 work through 06/2017 (A):	\$4,698,260								

\$469,826	10% Contingency (B):
\$5,168,086	Total Forecasted Spend Including Contingency (Cc)=(A)+(B)
\$5,168,086	Total Forecasted Spend Including Contingency (Ongoing through 06/2017) (Cc):
\$1,913,826	Balance Remaining End of 11/2016 (Month of Report Prepation) (D):
\$3,254,260	Amount Requested to Continue Work through 06/2017 (Ee)= (Cc)-(D):
\$3,255,000	ROUNDED TO NEXT HIGHER VALUE
\$38,000,000	Current Contract Value (F):

New Contract Value after Board Approval of Contract Value Increase (G)=(F)+(Ee):	\$41,255,000
Amount Requested to Continue Work through 06/2017 (Ee):	\$3,255,000
Current Contract Value (F):	\$38,000,000