Chief Communications Officer Report – Mid-Year Review February 2016



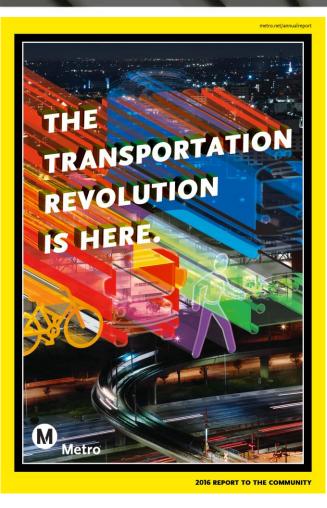
Measure M Public Information

- Social media campaign generated 18.5 million impressions
- Videos featuring four personal stories of transit riders garnered over 1.3 million views
- 425 community presentations and events
- 50 press and special events
- Handed out 31,000 packets of M&Ms (880 lbs.)



Annual Report to the Community

- The Transportation Revolution is Here
- A transparent report back to the public on the progress being made through local investment





Marketing Campaigns

- 1,050 projects completed from July-December
- Measure M Public Information Program
- Bike Share
- Office of Extraordinary Innovation
- Sexual Harassment Awareness

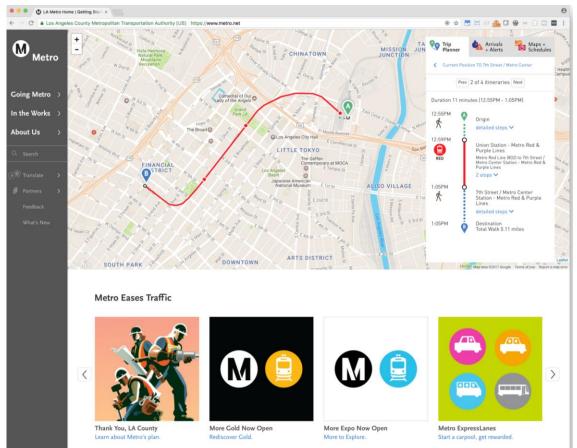






Website

 Web team held testing of new website and gathered public feedback





Social/Digital Media

- Measure M Public Education
 - Delivered over 72 million impressions and garnered almost 8 million video views
 - Generated nearly 300K clicks to theplan.metro.net
- Conducted efficient, cost-effective survey resulting in 2,100 completed surveys
- Launched Metro Snapchat account



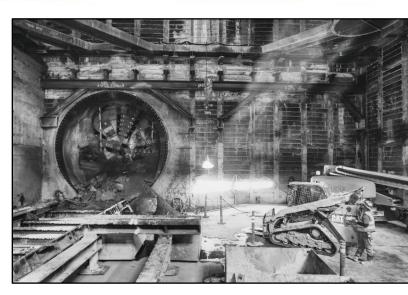
Commute Services

- U-Pass Program Fall 2016 Launch
 - U-Pass Pilot Program had 8,367 participants in Fall 2016, a 13% increase
 - Nearly 1 million U-Pass boardings through December 2016
 - Cal State LA and USC have joined the program for Spring 2017
- Annual Employer Pass Programs ATAP/BTAP completed at highest retention rate to date with 94% of clients renewing and 91% of revenue collected



Press and Special Events

- More than 1,500 media inquiries
- 120 news releases
- The Source 1,303,762 page views
- El Pasajero 72,458 page views
- 2,300 service alerts
- 52 press and special events





Community Relations Activities

- Held 60 community meetings or events on the Crenshaw, Regional Connector and Purple Line Extension projects
- Reached 481,000 community members through various safety outreach efforts
- Held first Older Adult Transportation Expo



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Construction Relations Activities

- Purple Line Extension La Brea Decking Early Completion Event
- Regional Connector TBM Lowering Event; outreach for station naming process
- Crenshaw/LAX TBM
 Breakthrough; Community walk
 with CEO Washington in
 Park Mesa Heights area
- Eat, Shop, Play A year old; 250
 businesses now
 Metro





Government Relations

<u>State</u>

- Developed 2017 Federal and State Legislative Program for Board consideration
- Successfully advanced Metro Legislative agenda in Sacramento
- Reviewing all bills in the California State Senate and Assembly and will be bringing bills forward for Board consideration throughout the coming months



Government Relations

<u>Federal</u>

- Closely tracking major federal grant opportunities including the FASTLANE grant for FY17
- Working to secure \$300 million in New Starts funding for rail projects and advance the projects in the upcoming FY18 federal budget
- Working with Trump administration on infrastructure program



Customer Relations/Customer Programs

- Answered 1,016,345 calls for FY17 mid-year
- Average wait time for customer calls was 21 seconds
- Processed approximately 85K Reduced Fare applications
- Mobile Customer Center Visited 55 locations, serving 2,500 customers





Look-Ahead

- Advertising Contract RFP March
- Crenshaw/LAX Harriet TBM Retirement March/April
- Hollywood/Vine Bike Hub Opening Mid-March
- Bike Share Launches July/August
 - Pasadena, Port of LA, Venice
- Dodger Express April



Thank you

