PROCUREMENT SUMMARY - PARSONS TRANSPORTATION GROUP, INC.

CONTRACT MODIFICATIONS FOR PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENT (PAED) SERVICES FOR I-605/SR-60, AND I-605/I-5 INTERCHANGES/AE333410011375

1.	Contract Number: AE333410011375				
2.	Contractor: Parsons Transportation Group, Inc.				
3.	Mod. Work Description:				
	Additional tasks to support I-605/I-5 project new build alternatives, direct connectors, and				
	combined EIR/EIS.				
4.	Contract Work Description: Project Approval and Environmental Document for the I-				
	605/I-5 Interchange				
5.	The following data is current as of: 09/20/17				
6.	Contract Completion Status		Financial Status		
		1 00/04/45		400.007.007	
	Contract Awarded:	09/24/15	Contract Award	\$20,697,227	
			Amount:	Φ0	
			Total of Modifications	\$0	
			Approved:		
	Original Complete	09/01/19	Pending	\$8,026,472	
	Date:	03/01/13	Modifications	ψ0,020,472	
	Duito.		(including this		
			action):		
	Current Est.	05/30/21	Current Contract	\$28,723,699	
	Complete Date		Value (with this		
	-		action):		
7.	Contract Administrator:		Telephone Number:		
	Adrian Ziemer		213-922-1109		
8.	Project Manager:		Telephone Number:		
	Isidro Panuco		213-418-3208		

A. <u>Procurement Background</u>

This Board Action is to approve Contract Modification No. 1 issued in support of combining the Environmental Impact Report/Environmental Impact Statement (EIR/EIS) within the PAED phases of the I-605/SR-60 segment and the I-605/I-5 segment into one report as directed by Caltrans.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On September 24, 2015, the Board approved award of firm fixed Contract No. AE333410011375 to Parsons Transportation Group, Inc. in the amount of \$20,697,227, for Architectural and Engineering (A&E) services for the preparation of the Project Approval and Environmental Document (PA&ED) for the I-605/I-5 Interchange.

Refer to Attachment B-2 – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, fact finding, and negotiations. Metro's ICE overestimated the level of effort required for certain environmental and design tasks. All direct labor rates and fee remain unchanged from the original contract.

Proposal Amount	Metro ICE	Negotiated Amount
\$9,303,481	\$9,454,995	\$8,026,472