

**Attachment D: Funding Table**

**Los Angeles Union Station Forecourt and Esplanade Improvements**

|                  |   |
|------------------|---|
| <b>Cost Type</b> | Estimated Cost \$18,893,464.00 (excludes forecourt) |
|------------------|---|

**Revenue**

| Funding Source | Type   | Amount          | Status    |
|----------------|--|-----------------|-----------|
| Federal        | Active Transportation Program (FHWA) Cycle 2 and Cycle 3 | \$15,497,464.00 | Committed |
| State          | STIP   | \$0             |           |
|                | Cap & Trade  | \$0             |           |
| Local          | Proposition A  | \$1,000,000     | Committed |
|                | Metro Local  | \$2,396,000.00  | Committed |
| Total Revenue  |  | \$18,893,464.00 |           |
|                |  |                 |           |