

**2018 LOS ANGELES COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

	Tier 1 Requests	PPNO	Programming Year					Total	Project Phase						
			FY18/19	FY19/20	FY20/21	FY21/22	FY22/23		R/W	Con	E&P	PS&E	R/W Sup	Con Sup	
1	Planning Programming & Monitoring (PPM)	9001			4,002	4,002	4,002	12,005			12,005				
2	SR 138 Seg 6	4356	19,750					19,750		15,000					4,750
3	SR 138 Seg 13	4357	4,000					67,000		55,000		4,000			12,000
4	SR 138 Seg 4	4353	5,250	15,700			19,000	39,950	9,000	15,000		5,250	6,700		4,000
5	SR 71	2741			20,000			20,000							20,000
6	East San Fernando Valley Transit Corridor	07-4296			34,630	17,775	54,733	107,138	34,630	54,733			17,775		
7	Bus Acquisition-Project 1			30,246				30,246		30,246					
8	Bus Acquisition-Project 2							17,096		17,096					
9	<b>Total -Total Target Requests</b>		<b>29,000</b>	<b>45,946</b>	<b>58,632</b>	<b>40,777</b>	<b>142,831</b>	<b>317,185</b>	<b>43,630</b>	<b>187,075</b>	<b>12,005</b>	<b>27,025</b>	<b>6,700</b>	<b>40,750</b>	

  

	Tier 2 Requests (APDE)	PPNO	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	Total	R/W	Con	E&P	PS&E	R/W Sup	Con Sup
10	710 Early Action Project/ Shoemaker		14,000					14,000				14,000		
11	I-605/I-5 Interchange Improvements				18,170			18,170				18,170		
12	I-605/SR-91 Interchange Improvements		22,000					22,000				22,000		
13	<b>Total - Tier 2 APDE Requests</b>		<b>36,000</b>	<b>-</b>	<b>18,170</b>	<b>-</b>	<b>-</b>	<b>54,170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54,170</b>	<b>-</b>	<b>-</b>

  

	Tier 3 Requests (Potential Additional Shares)	PPNO	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	Total	R/W	Con	E&P	PS&E	R/W Sup	Con Sup
14	East San Fernando Valley Transit Corridor	07-4296	-			59,460	39,030	98,490	-	39,030		59,460		
15	I-405 Crenshaw Blvd Ramp Improvement					12,000		12,000					-	12,000
16	<b>Total - Tier 3 Requests</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>71,460</b>	<b>39,030</b>	<b>110,490</b>	<b>-</b>	<b>39,030</b>	<b>-</b>	<b>59,460</b>	<b>-</b>	<b>12,000</b>

  

17	<b>Total of Tiers 1, 2 and 3</b>		<b>65,000</b>	<b>45,946</b>	<b>76,802</b>	<b>112,237</b>	<b>181,861</b>	<b>481,845</b>	<b>43,630</b>	<b>226,105</b>	<b>12,005</b>	<b>140,655</b>	<b>6,700</b>	<b>52,750</b>
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**2018 INTERREGIONAL TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS IN LOS ANGELES COUNTY**

	Highway	PPNO	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	Total	R/W	Con	E&P	PS&E	R/W Sup	Con Sup
18	I-5 Corridor Improvements (I-605 to I-710)		16,000					16,000			16,000			
	<b>Transit</b>													
19	Rosecrans Marquardt Grade Separation			7,000				7,000		7,000				
20	<b>Total</b>		<b>16,000</b>	<b>7,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,000</b>	<b>-</b>	<b>7,000</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**EXISTING 2016 STIP PROGRAMMING**

	Project	PPNO	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	Total	R/W	Con	E&P	PS&E	R/W Sup	Con Sup
21	LRVs	4025	26,200	26,700	27,800	-	-	80,700		80,700				
22	Planning Programming & Monitoring (PPM)	9001	4,617	-	-	-	-	4,617		4,617				
23	<b>Totals</b>		<b>30,817</b>	<b>26,700</b>	<b>27,800</b>	<b>-</b>	<b>-</b>	<b>85,317</b>	<b>-</b>	<b>85,317</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

  

	AMENDMENT TO EXISTING PROGRAMMING	PPNO	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	Total	R/W	Con	E&P	PS&E	R/W Sup	Con Sup
24	Amended PPM 2016	9001	(2,309)	2,309				-		4,617				
25	<b>2016 STIP Program Amended Totals</b>		<b>28,508</b>	<b>29,009</b>	<b>27,800</b>	<b>-</b>	<b>-</b>	<b>85,317</b>	<b>-</b>	<b>85,317</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>