

PROCUREMENT SUMMARY

**OPTIONS FOR THE P2000 LIGHT RAIL VEHICLE (LRV)
MIDLIFE MODERNIZATION PROGRAM / OPP2000**

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| 1. | Contract Number: OPP2000 | | |
| 2. | Contractor: Alstom Transportation, Inc. | | |
| 3. | Mod. Work Description: Exercise Options : a) Option No. 3: Communications – New Vestibule Information and Map Displays b) Option No. 4: Communications – New Audio Communication System | | |
| 4. | Contract Work Description: This program is to maintain the light rail vehicles (LRVs) in a state of good repair where the overhaul and component replacement is priority to enhance safety, availability and reliability. The Contractor shall be responsible for transportation of the LRVs from Metro's property to its designated repair facility, performing all necessary tasks and activities described in the Contract Technical Specification and then returning the overhauled vehicles back to Metro ready for revenue service. | | |
| 5. | The following data is current as of October 13, 2017 : | | |
| 6. | Contract Completion Status | | Financial Status |
| | Contract Awarded: | March 23, 2017 | Contract Award Amount: \$130,673,440.72 |
| | Notice to Proceed (NTP): | June 1, 2016 | Total of Modifications Approved: None |
| | Original Complete Date: | August 1, 2021 | Pending Modifications (including this action): \$ 5,858,479.70 |
| | Current Est. Complete Date: | August 1, 2021 | Current Contract Value (with this action): \$136,531,920.42 |
| 7. | Contract Administrator: Nicole Dang | | Telephone Number: 213-922-7438 |
| 8. | Project Manager: Annie Yang | | Telephone Number: 213-922-3454 |

A. Procurement Background

This Board Action is to approve Contract Modification No. 1 issued in support of exercising Option No. 3 for Communications – Vestibule Information Displays for a firm-fixed price of \$2,803,953.55, and Option No. 4 for Communications – New Audio Communications System for a firm-fixed price of \$3,054,526.15, increasing the total Contract Value from \$130,673,440.72 to \$136,531,920.51. The firm-fixed price amount for each option was competitively solicited during the procurement phase of the Base Contract Award.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

This Contract with Alstom Transportation Inc. is for a 50 months term and was approved by the Board of Directors on March 23, 2017 under Agenda Number 7. The exercise of these Contract Options will not impact the 50 month term.

B. Cost/Price Analysis

The recommended firm-fixed price amount for these Contract Options was deemed fair and reasonable through adequate price competition and negotiations conducted during the initial solicitation. These Contract Options are being exercised within the validity of the Option price and are not subject to escalation.