Measure M Project

PROJECT SCHEDULE

Groundbreaking Date: FY2019

Opening Date: FY2025

PROJECT DESCRIPTION:

- "Orange Line BRT Improvements"
- "Critical grade separation(s) will be implemented early through Operation Shovel Ready"

PROJECT GOAL:

 Move Orange Line customers efficiently and safely



Comparisons

North Hollywood to Canoga

Improvement / Benefit	Fiscally Constrained with 3 Grade Separations	Fiscally Unconstrained with 5 Grade Separations	Grade Separation from Van Nuys to Sepulveda + Gates
BUS TRAVEL TIME REDUCTION	-4 min	-5.3 min	-12.6 min
RIDERSHIP	+1,000	+3,400	+10,100
CAPITAL COST	\$261 M	\$455 M	\$273 M

Study Findings

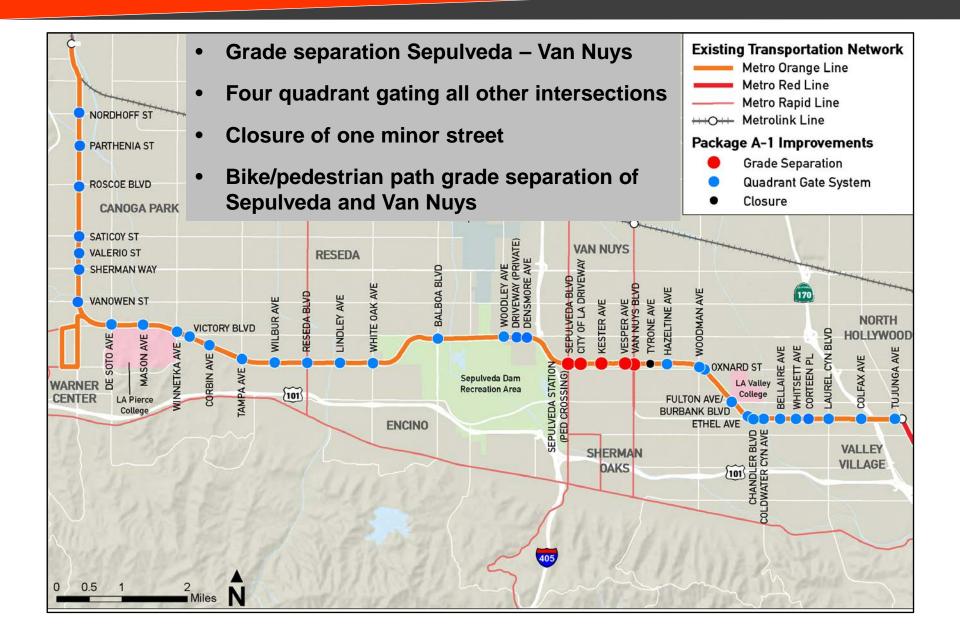
Gating

- Provides the highest benefit for the least cost
- Provides an equitable distribution of safety improvements along the busway
- Grade separations of major arterial roadways
 - Good safety improvement but financially infeasible to spread safety benefits across the entire corridor
 - Did not achieve the hoped-for benefit in time savings
- Effect on roadway cross traffic travel times
 - Ranges from minimal to improved
 - Further study and coordination with LADOT ongoing

About Gating



Recommended Alternative



Recommended Alternative

Segment	Performance Metrics BUS TRAVEL TIME REDUCTION (2017 \$)	
East-West Segment (North Hollywood to Canoga)	-12 min	\$273 M
North-South Segment (Canoga to Chatsworth)	-3 min	\$10 M
Entire Corridor (North Hollywood to Chatsworth)	-16 min	\$283 M

Recommendation

Board **action** to consider:

- APPROVING the findings and recommendation resulting from the Orange Line Bus Rapid Transit Improvements Technical Study; and
- APPROVING advancing Orange Line Bus Rapid Transit Improvements into the public engagement, environmental review and engineering design concurrent processes.