

PROCUREMENT SUMMARY

DIVISION 20 PORTAL WIDENING TURNBACK PROJECT/
AE66758000

1.	Contract Number: AE66758000		
2.	Contractor: T.Y. Lin International		
3.	Mod. Work Description: (1) Additional final design engineering services for Division 20 Portal Widening Turnback Project ; (2) Acquisition of real property and related costs for properties required for the Project; and (3) Increase Contract Modification Authority (CMA) for pending modifications to support ongoing project.		
4.	Contract Work Description: Architectural and Engineering Design Services for Division 20 Portal Widening Turnback Project and Design Support during Construction.		
5.	The following data is current as of: December 18, 20117		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	3/23/17	Contract Award Amount: \$10,265,661
	Notice to Proceed (NTP):	3/23/17	Total of Modifications Approved: \$1,960,000
	Original Complete Date:	Fall 2023	Pending Modifications (including this action): \$3,449,949
	Current Est. Complete Date:	Fall 2023	Current Contract Value (with this action): \$15,675,610
7.	Contract Administrator: Dianne Sirisut		Telephone Number: (213) 922-2737
8.	Project Manager: June Susilo		Telephone Number: (213) 922-2532

A. Procurement Background

This Board action is to approve Modification No. 4 issued in support of the design interface and coordination with the adjacent Metro Emergency Security Operations Center (ESOC) Project, preservation and optional restoration of impacted historic building, development of an early demolition procurement, ventilation facility, environmental clearance design support, and an increase in Contract Modification Authority (CMA).

The Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a cost plus fixed fee contract.

History of the original procurement:

Core Capacity Enhancements at Division 20 for a Portal Widening and Turnback Facility (Project) was presented to and approved by the Metro Board on March 23,

2017, as Item #26. The Project is a component of the overall Metro commitment to make appropriate infrastructure modifications to allow the Red and Purple Lines to operate at reduced headways per the Full Funding Grant Agreement (FFGA) for the Westside Purple Line Extension (WPLE) Section 1.

T.Y. Lin International was determined to be the most qualified firm to provide the required services and was awarded this Architecture and Engineering Contract on March 23, 2017. T.Y Lin International's price of \$10,265,661 was determined to be fair and reasonable. The CMA of \$2,053,132 was established per Metro Board approval at twenty percent (20%) of the Contract Price.

Refer to Attachment B for modifications issued to date to add work, and the proposed modification currently pending authorization.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, fact finding, and negotiations.

Proposal Amount	Metro ICE	Negotiated Amount
\$ 3,553,991	\$ 3,356,893	\$ 3,449,949