

## PROCUREMENT SUMMARY

METRO TRANSPORTATION SCHOOL – FINAL FEASIBILITY REPORT AND  
CONSULTING SERVICES/PS45385000

1.	<b>Contract Number:</b> PS45385000		
2.	<b>Contractor:</b> CauseImpacts LLC		
3.	<b>Mod. Work Description:</b> E3 Implementation Support Services		
4.	<b>Contract Work Description:</b> E3 Implementation Support Services		
5.	<b>The following data is current as of:</b> 8/17/2018		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	12/15/2017	<b>Contract Award Amount:</b> \$302,692
	<b>Notice to Proceed (NTP):</b>	N/A	<b>Total of Modifications Approved:</b> \$99,838
	<b>Original Complete Date:</b>	7/16/2018	<b>Pending Modifications (including this action):</b> \$200,709
	<b>Current Est. Complete Date:</b>	10/31/2019	<b>Current Contract Value (with this action):</b> \$603,239
7.	<b>Contract Administrator:</b> Ana Rodriguez		<b>Telephone Number:</b> (213) 922-1076
8.	<b>Project Manager:</b> Joanne Peterson		<b>Telephone Number:</b> (213) 418-3088

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 3 issued in support of implementing the Metro Expose, Educate, Employ Youth Education (E3) Initiative.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On December 15, 2017, Contract No. PS45385000 for the Transportation School Consulting Services was awarded to CauseImpacts LLC in the firm fixed price amount of \$302,692 for a period of seven months.

Refer to Attachment B – Contract Modification/Change Order Log for modifications issued to date.

**B. Cost/Price Analysis**

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, and negotiations.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$200,709	\$198,755	<b>\$200,709</b>