Eastside Transit Corridor Phase 2

Planning & Programming Committee Meeting - October 17, 2018

File 2018-0303

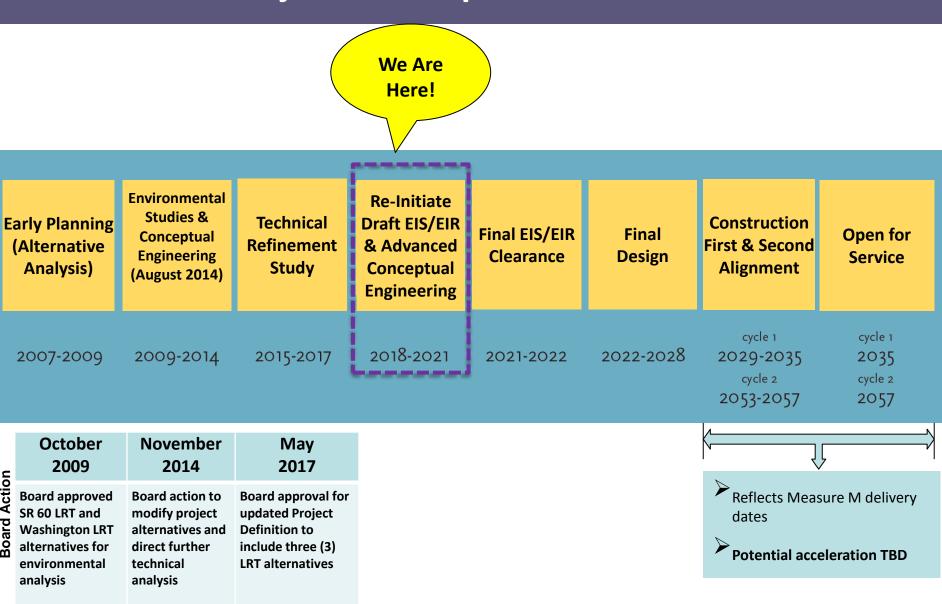


Recommendations

Authorize the CEO to execute two contracts:

- Reinitiated Environmental Study with CDM Smith/AECOM Joint Venture
 - **A. Execute** Modification No. 18 to existing contract for \$7,847,298 (total contract value \$26,896,023)
 - **B.** Increase CMA in the amount of \$784,000 (total CMA \$3,316,711)
- Advanced Conceptual Engineering with Cordoba HNTB Design Partners, Inc.
 - C. Award and execute a new 36-month firm fixed price contract in an amount not to exceed \$16,154,225
 - D. Approve CMA in the amount of \$3,230,845

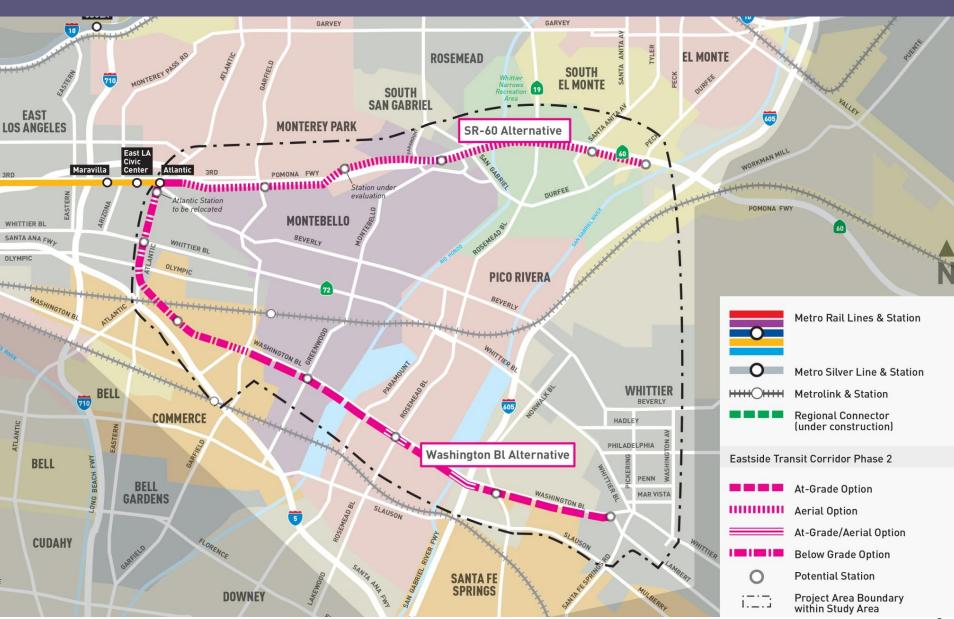
Project Development Timeline



28 x 2028 Status

"Gold Line Eastside Extension to Whittier or South El Monte" is included in the 28 x 2028 project list, for a single yet-to-be-determined alignment.

Project Alternatives



Project Consistency with Agency Goals

- Project is consistent with Metro's Equity Platform Framework
 - Project area populations:
 - ✓ 16% low-income households
 - ✓ 12% zero-vehicle households
 - √ 38% population being less than 18 or greater than 65 years old
 - Project is forecast to reduce peak period travel time by 10 to 14%
- Project is aligned with Metro Vision 2028 Strategic Plan goals
 - Goal #1 Provide high quality mobility options that will enable people to spend less time traveling
 - Goal #3 Enhance communities through mobility and enhanced access to opportunity

Next Step/Project Schedule

- ➤ Fall 2018 Project kick-off and agency coordination meetings
- ➤ Winter 2019 Community updates and stakeholder outreach
- ➤ 2021 Locally preferred alternative and project phasing selected