

**ATTACHMENT B
COUNTYWIDE PLANNING & DEVELOPMENT
PROJECTS AND PROGRAMS DASHBOARD**

	Name	Type	Groundbreaking / Initiation Fiscal Year	Opening/ Completion Fiscal Year	Status	Next Board Date (two FYs outlook) ▼ Sorted	Next Board Action
CAPITAL							
1	<i>^M Vermont Transit Corridor BRT</i>	Capital	2024	2028	Feasibility/Alternatives Analysis	March 2019	<ul style="list-style-type: none"> Receive Technical Analysis of BRT/Rail Alternatives
2	<i>^M North Hollywood - Pasadena BRT</i>	Capital	2020	2022	Alternatives Analysis/Environmental	April 2019	<ul style="list-style-type: none"> Receive Alternatives Analysis Select alternatives for environmental review
3	<i>^M North San Fernando Valley BRT</i>	Capital	2019	2023	Alternatives Analysis/Environmental	April 2019	<ul style="list-style-type: none"> Receive Alternatives Analysis Select alternatives for environmental review
4	<i>^M East San Fernando Valley Transit Corridor LRT</i>	Capital	2021	2027	Environmental	May 2019	<ul style="list-style-type: none"> Certify Final EIR
5	<i>^M LA River Path (central gap)</i>	Capital	2023	2025	Feasibility/Alternatives Analysis	Spring 2019	<ul style="list-style-type: none"> Receive status update on Alternatives Analysis
6	Rail-to-River ATC (Segment B)	Capital	TBD	TBD	Alternatives Analysis/Environmental	July 2019	<ul style="list-style-type: none"> Award contract
7	<i>^M Sepulveda Transit Corridor TBD - Section 2</i>	Capital	2024	2033	Feasibility/Alternatives Analysis	November 2019	<ul style="list-style-type: none"> Receive Feasibility Study and Technical Compendium
8	<i>^M Sepulveda Transit Corridor TBD - Section 3</i>	Capital	2048	2057	Feasibility/Alternatives Analysis	November 2019	<ul style="list-style-type: none"> Receive Feasibility Study and Technical Compendium
9	<i>^M Crenshaw Northern Extension LRT</i>	Capital	2041	2047	Feasibility/Alternatives Analysis	Fall 2019	<ul style="list-style-type: none"> Receive Advanced Alternatives Screening Study and select alternatives for environmental review
10	<i>^M Green Line Extension to Torrance LRT</i>	Capital	2026	2030	Feasibility/Alternatives Analysis	Fall 2019	<ul style="list-style-type: none"> Award of environmental and advanced conceptual design contract Initiate environmental and conceptual design
11	<i>^M West Santa Ana Branch LRT - Segment 1</i>	Capital	2022	2028	Environmental	July 2020	<ul style="list-style-type: none"> Selection of LPA
12	<i>^M West Santa Ana Branch LRT - Segment 2</i>	Capital	2022	2041	Environmental	July 2020	<ul style="list-style-type: none"> Selection of LPA
13	<i>^M Eastside Extension LRT - Corridor 1</i>	Capital	2029	2035	Environmental	Early 2022	<ul style="list-style-type: none"> Selection of LPA
14	<i>^M Eastside Extension LRT - Corridor 2</i>	Capital	2053	2057	Environmental	Early 2022	<ul style="list-style-type: none"> Selection of LPA

Notes:

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15	CENTINELA GRADE SEPARATION LRT	Capital	TBD	TBD	Feasibility/Alternatives Analysis	Summer 2020	<ul style="list-style-type: none"> Accept findings of Feasibility Study and recommendation for next steps
16	ARTS DISTRICT/6TH STREET STATION HRT	Capital	TBD	TBD	Alternatives Analysis/Environmental	TBD	<ul style="list-style-type: none"> Receive and File Draft EIR and recommendation for next steps
17	LAUS Forecourt and Esplanade Improvements	Capital	2021	2021/2022	Environmental	TBD	<ul style="list-style-type: none"> Potential for additional environmental consideration Construction Contract/LOP
18	I-710 South Bike Path Projects	Capital	TBD	TBD	Alternatives Analysis/Environmental	TBD	<ul style="list-style-type: none"> TBD
19	DODGER STADIUM GONDOLA	Capital	TBD	TBD	Alternatives Analysis/Environmental	TBD	<ul style="list-style-type: none"> TBD
20	<i>M Purple Line Section 3 HRT</i>	Capital	2018	2026	Engineering	TBD	<ul style="list-style-type: none"> TBD
21	M Historic Downtown Streetcar	Capital	N/A	N/A	Environmental	TBD	<ul style="list-style-type: none"> TBD
22	<i>M New Bus Rapid Transit Corridors (Phase 1)</i>	Capital	2020	2022	Feasibility/Alternatives Analysis	TBD	<ul style="list-style-type: none"> TBD
JOINT DEVELOPMENT							
23	Taylor Yard Lot 9 Joint Development	Joint Development	2022	2024	Ground Lease	February/March 2019	<ul style="list-style-type: none"> Amend Ground Lease to allow affordable housing
24	1 st /Soto Joint Development	Joint Development	2021	2022	ENA	Spring/Summer 2019	<ul style="list-style-type: none"> Authorize JDA and Ground Lease
25	Little Tokyo/Arts District Joint Development	Joint Development	TBD	TBD	Planning	July 2019	<ul style="list-style-type: none"> Authorize ENA
26	Expo/Crenshaw Joint Development	Joint Development	2021	2023	ENA	December 2019	<ul style="list-style-type: none"> Extend 14-month ENA (Board update March 2019)
27	Vermont/Santa Monica Joint Development	Joint Development	2021	2023	ENA	January 2020	<ul style="list-style-type: none"> Authorize JDA
28	Mariachi Plaza Joint Development	Joint Development	2021	2023	ENA	July 2020	<ul style="list-style-type: none"> Authorize JDA
29	LAUS Master Commercial Development	Joint Development	TBD	TBD	Planning	FY 2021	<ul style="list-style-type: none"> Authorize ENA
30	El Monte Joint Development	Joint Development	TBD	TBD	Planning	TBD	<ul style="list-style-type: none"> ENA (TBD)
31	Chavez/Fickett Joint Development	Joint Development	2022	2024	ENA	TBD	<ul style="list-style-type: none"> Authorize JDA and Ground Lease

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Updated December 2018

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32	1 st /Lorena Joint Development	Joint Development	TBD	TBD	ENA	TBD	• Authorize JDA and Ground Lease
33	North Hollywood Joint Development	Joint Development	2021	2028	ENA	TBD	• Authorize JDA
34	Division 6 (Venice Bus Yard)	Joint Development	2022	2024	Planning	TBD	• Approve Development Guidelines
35	Unsolicited Proposal 1	Joint Development	2023	2025	Planning	TBD	• Authorize ENA
36	Unsolicited Proposal 2	Joint Development	2023	2025	Planning	TBD	• Authorize ENA
37	Chavez/Soto Joint Development	Joint Development	2021	2023	JDA	TBD	• TBD
38	Taylor Yard Lot 2B Joint Development	Joint Development	2020	2022	JDA	TBD	• TBD
PROGRAMS							
39	TOC Small Business Fund	Program	Ongoing	Ongoing	Implementation/Operation	December 2019	• Approve amended program eligibility and additional lending partner
40	TOD Planning Grant Program	Program	N/A	N/A	Planning	FY 2020	• TOD Planning Grant Program Lessons Learned and Recommendations
41	Multi-year Sub-regional Programs	Program	2019	2057	Planning	January 2019	• Approve Programming of the Measure M Multi-Year Subregional Program funds for the Las Virgenes-Malibu subregion
STUDIES/PLANS							
42	Long Range Transportation Plan Update	Study/Plan	2017	2020	Planning	January 2019	• Receive and File Overview module framework and public outreach phase 1 results
43	Inglewood First/Last Mile (includes Airport Metro Connector FLM plan)	Study/Plan	N/A	N/A	Planning	February 2019	• Adopt Inglewood First/Last Mile Plan
44	Transit to Parks Strategic Plan	Study/Plan	N/A	N/A	Planning	February 2019	• Approve Plan
45	First/Last Mile Planning: Purple Line Sections 2 and 3 and First/Last Mile Guidelines	Study/Plan	N/A	N/A	Planning	March 2019	• Approve FLM Guidelines
46	Rio Hondo Confluence Station Feasibility Study	Study/Plan	2019	2022	Feasibility/Alternatives Analysis	May 2019	• Receive progress update on Feasibility Study
47	LAUS/Civic Center Exploratory Taskforce	Study/Plan	N/A	N/A	Planning	FY 2019	• Approval of Action Plan

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48	First/Last Mile Planning: Foothill Gold Line Phase 2B Extension	Study/Plan	N/A	N/A	Planning	July 2019	• Approve First Last Mile Plan for Foothill Gold Line Phase 2B Stations
49	BRT Vision and Principles Study	Study/Plan	2019	2021	Planning	Fall 2019	• Receive and File status update
50	Integrated Station Design Solutions	Study/Plan	2018	2020	Planning	TBD	• Final Findings (TBD)
51	Goods Movement Strategic Plan	Study/Plan	2018	2020	Planning	TBD	• TBD
POLICIES							
52	Equity Platform	Policy	TBD	TBD	Planning	January 2019	• Receive and File FY19 Activation Plan
53	TOC Implementation Plan and Performance Metrics	Policy	Ongoing	Ongoing	Planning	June 2019	• Receive and File Draft TOC Metrics (with LRTP Equity Metrics)
OTHER							
54	Twenty-Eight by '28 Financial and Funding Plan	Other	N/A	N/A	Planning	January 2019	• Receive Board direction
55	Projects & Programs Dashboard	Other	2018	Ongoing	Implementation/Operation	May 2019	• Receive and File interim dashboard
56	Short Range Financial Forecast	Other	N/A	N/A	Planning	Summer 2019	• Annual Receive and File

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