

Attachment E - Surcharge Assumptions and Costs

| Estimated Volumes | |
|-------------------|---|
| 42,000,000 | Transactions per year |
| 1,720,000 | "Pay-As-You-Use" Transactions (based on current violation rate) |
| 400,000 | Estimated Calls |

| Costs Per "Pay-as-You-Use" Transaction | Cost Categories |
|--|---|
| \$ 0.64 | System, Signage & Maintenance (applies to one-year pilot term only) |
| \$ 1.28 | Printing, Postage, Credit Card, and Other Processing Costs |
| \$ 0.30 | Manual Review of License Plate Images |
| \$ 1.80 | Customer Service Costs |
| \$ 4.02 | Total |

Note: Fee calculation is subject to reassessment if the Pay-As-You-Use program is extended beyond its current one-year pilot duration.