

Countywide Planning & Development Dashboard

Planning & Programming Committee
January 16, 2019



Support for a Transformative Transportation Agency

- Facilitating transformation, transparency and accountability
 - Planning, design and environmental review processes
 - Public engagement and equity
 - Financial planning and funding
 - Real property acquisition, development and management
 - Operating programs
- Work program dashboard

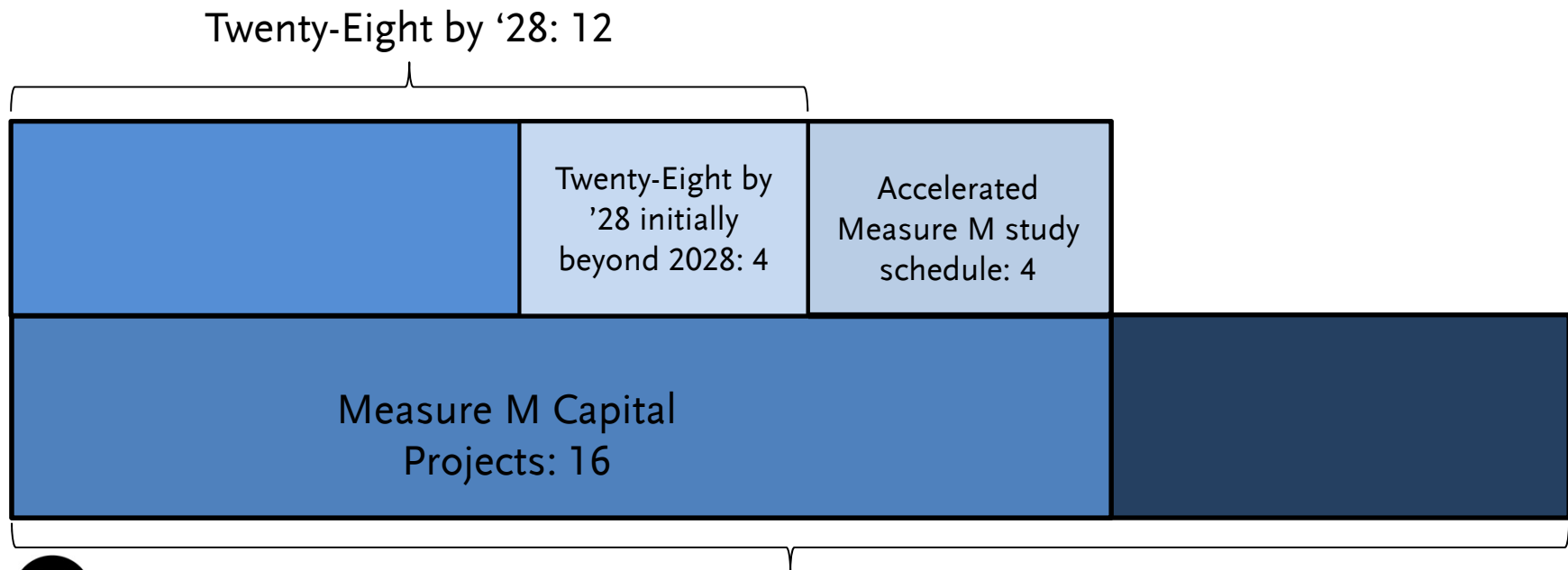


Comprehensive, Coordinated Catalytic Change

- Many efforts, programs and funding sources to achieve and maintain Measure M's promise
- *e.g.*, Propositions A and C contribute funding to both capital projects and operations to make Measure M's transformative program possible
- Over the next 10 years, Propositions A and C are forecast to contribute...
 - \$8.6 billion to match Measure M (local match for capital) and other Metro capital investments
 - \$9.8 billion for Metro and other transit operations

Countywide Planning & Development Dashboard

- Dashboard summarizes key projects and programs that are pending or ongoing before the Board
- All capital project schedules are tracking with Measure M mandates or faster



Major Capital Projects: 22

Back to Work



Metro®