## North County Subregion Measure M Multi-Year Subregional Plan - Transit Program

	Agency	Project ID No.	Project/Location	Funding Phases	FY 2018-19	FY2019-20	FY2020-21	FY 2021-22	Total Program
1	Palmdale	MM4502.01	<u> </u>	PS&E	\$ 250,000	\$ 875,000	\$ 875,000		\$ 2,000,000
2	Santa Clarita	MM4502.02	Valencia Industrial Center Bus Stop Improvement *	PS&E Construction			892,000		892,000
3	Santa Clarita	MM4502.03	Vista Canyon Bus Service Expansion *	Vehicles/ Equipment			620,000	1,560,000	2,180,000
4	Santa Clarita	MM4502.04	Vista Canyon Transportation Center	ROW Construction	288,000	1,440,000	1,488,000		3,216,000
5	LA County	MM4502.04	Vista Canyon Transportation Centert - Transit Capital Jurisdictional Share	Construction		1,000,000	1,000,000		2,000,000
6	LA County	MM4502.05	North County Bus Stop Improvements: Santa Clarita and Antelope Valley	PS&E Construction	308,000	400,000	1,178,990	968,270	2,855,260
Total Programming Amount			\$ 846,000	\$ 3,715,000	\$ 6,053,990	\$ 2,528,270	\$ 13,143,260		

<sup>\*</sup> Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.