Next stop: a new kind of bus ride on Vermont.







Vermont Rail Conversion/Feasibility Study Planning and Programming Committee April 17, 2019

Legistar file # 2019-0205

Background

- > Measure M and Twenty-Eight by '28 project
 - Anticipated BRT opening FY28
- > February 2017 Vermont BRT Technical Study completed
- > March 2017 Board directed staff to:
 - Proceed with BRT as near term improvement
 - Initiate study of rail concepts to ensure BRT doesn't preclude future rail conversion





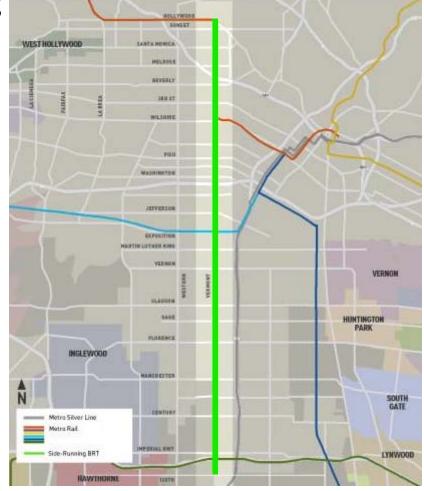
Example of Side-Running BRT

BRT Concept 1 - End-to-End Side-Running

- > 12.4 miles of end-to-end side-running BRT
 - Hollywood to 120th St.
- > Converts traffic lanes next to parking to bus lanes







BRT Concept 2 – Combination Side/ Center-Running

- > 8.2 miles of side-running north of Gage
- > 4.2 miles of center-running south of Gage
- > Converts two center traffic lanes to bus lanes







Evaluation of Rail Concepts

- > Six initial rail concepts identified
 - At-grade, elevated and underground alignments
- > ROW constraints limited at-grade options
- > Most feasible concepts (based on initial screening and community input):
 - High-floor Light Rail
 - Heavy Rail connecting to Red Line
 - Separate Heavy Rail line with transfer at Wilshire/Vermont



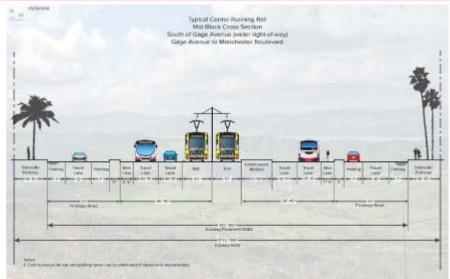
High-Floor LRT





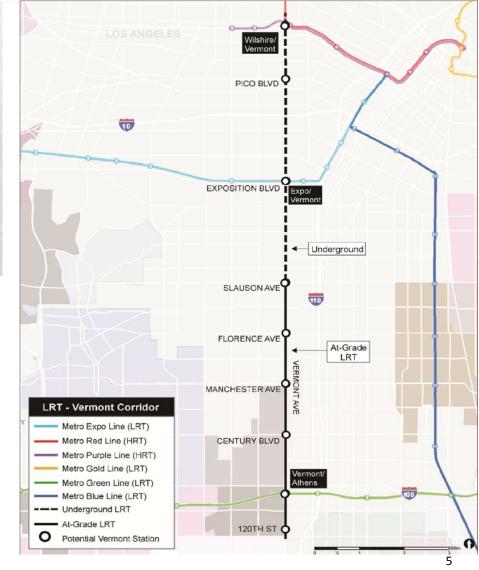
Heavy Rail

High-Floor LRT – Center Running

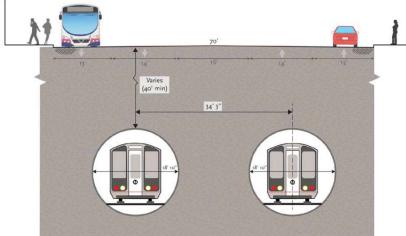


- Lowest cost \$4.4 \$5.2B (2018)
- Lowest daily corridor ridership (2042) 91,000 (44,000 rail)
- Over 50% underground (5.2 miles)
- Remaining 4.6 miles at-grade
- Biggest challenge: identifying site for new maintenance/storage facility



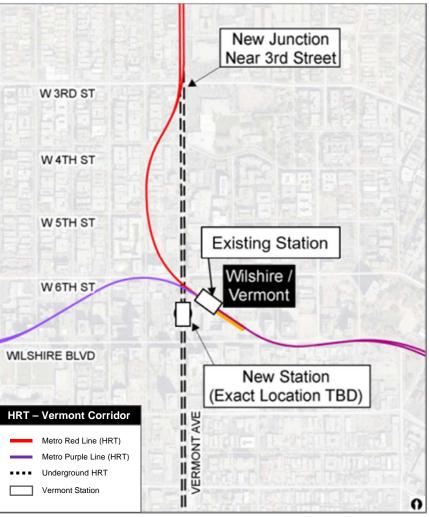


Heavy Rail – Connection to Red Line

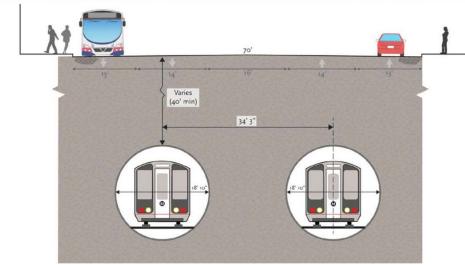


- Highest cost \$7.1 \$8.4B (2018)
- Highest daily corridor ridership (2042) 116,000 144,000 (81,000 117,000 rail)
- Significant impacts to existing service during construction (up to 2 years)
- 10.3 miles underground
- Biggest challenge: building the junction with Red Line



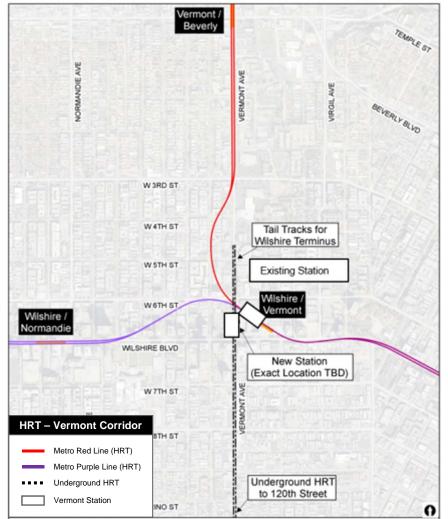


Heavy Rail – Stand Alone



- Medium cost \$5.9 \$6.9B (2018)
- Medium daily corridor ridership (2042) -103,000 - 131,000 (51,000 - 83,000 rail)
- 9.8 miles underground
- Biggest challenge: identifying a site for new maintenance facility





Key Study Findings

- > Broad support for BRT
- > BRT can provide more immediate improvements at fraction of rail costs (approximately \$310 M)
- > BRT will <u>not</u> preclude future rail
- > Little to no physical overlap with LRT (two-thirds underground) or HRT options (100% underground)
- > Center-running BRT lanes can be used later for LRT south of Gage





Recommendations

A. RECEIVING AND FILING the findings and recommendations from the Vermont Transit Corridor Rail Conversion/Feasibility Study; and

B. APPROVING advancement of the two BRT concepts<u>: 1) an end-to-end side-running</u> and 2) a combination side and center-running, previously identified through the 2017 Vermont Bus Rapid Transit (BRT) Technical Study into environmental review.

<u>C. AUTHORIZING study of a center-running BRT facility or similarly high</u> <u>performing, dedicated BRT facility across the Vermont Transit Corridor study area that</u> <u>is feasible to be delivered per the Measure M expected opening date to supplement the</u> <u>existing 2017 Vermont BRT Technical Study.</u>

<u>D. DIRECTING the CEO to return to the Board with the findings from the</u> <u>supplemental study prior to initiating the environmental review scoping process.</u>

<u>E. DIRECTING broad public, stakeholder and partner engagement to be undertaken</u> as part of the supplemental study and environmental review efforts.

Next Steps

- > April 2019 Initiate procurement for consultant services to perform supplemental study and environmental review
- > Early 2020 award contract for environmental review and begin supplemental study of BRT concepts



