PROCUREMENT SUMMARY

WEST SANTA ANA BRANCH TRANSIT CORRIDOR/AE5999300

| 1. | Contract Number: AE5999300 | | | | | |
|----|--|----------|-------------------------|--------------|--|--|
| 2. | Contractor: WSP USA Inc. | | | | | |
| 3. | Mod. Work Description: Additional environmental technical work to be included in the | | | | | |
| | Draft Environmental Impact Statement/Environmental Impact Report (EIS/EIR). | | | | | |
| 4. | Contract Work Description: West Santa Ana Branch Transit Corridor Technical Services | | | | | |
| | | | | | | |
| 5. | The following data is current as of: June 25, 2019 | | | | | |
| 6. | Contract Completion Status | | Financial Status | | | |
| | | | | | | |
| | Contract Awarded: | 09/26/16 | Contract Award | \$9,392,326 | | |
| | | | Amount: | | | |
| | Notice to Proceed | 09/26/16 | Total of | \$12,137,408 | | |
| | (NTP): | | Modifications | | | |
| | | | Approved: | | | |
| | Original Complete | 09/30/20 | Pending | \$6,476,982 | | |
| | Date: | | Modifications | | | |
| | | | (including this | | | |
| | | | action): | | | |
| | Current Est. | 09/30/20 | Current Contract | \$28,006,716 | | |
| | Complete Date: | | Value (with this | | | |
| | | | action): | | | |
| | | | | | | |
| 7. | Contract Administrator: Gina Romo | | Telephone Number: | | | |
| | | | (213) 922-7558 | | | |
| 8. | Project Manager: Meghna Khanna | | Telephone Number: | | | |
| | | | (213) 922-3931 | | | |

A. Procurement Background

This Board Action is to approve Contract Modification No. 7 issued for additional environmental technical work to be included in the Draft EIS/EIR for the West Santa Ana Branch Transit Corridor.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On September 26, 2016, the Board awarded a firm fixed price Contract No. AE5999300 to Parsons Brinckerhoff, Inc., now WSP USA Inc., in the amount of \$9,392,326 for the West Santa Ana Branch Transit Corridor.

Refer to Attachment D – Contract Modification/Change Order Log.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, fact finding and negotiations. Fee remains unchanged from the original contract.

| Proposal Amount | Metro ICE | Negotiated |
|-----------------|-------------|-------------|
| \$6,704,683 | \$6,613,433 | \$6,476,982 |