

South Bay Subregion

Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

	Agency	Project ID No.	Project/Location	Funding Phases	FY2019-20	FY2020-21	FY 2021-22	FY 2022-23	Total Program
1	INGLEWOOD	MM5502.02	ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION	\$ 6,000,000	\$ 7,500,000			\$ 13,500,000
2	INGLEWOOD	MM5502.03	INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY **	PAED, PS&E, CONSTRUCTION	\$ 4,596,541	\$ 4,596,541			\$ 9,193,082
3	LA CITY	MM4601.01	SAN PEDRO PEDESTRAIN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	\$ 774,500	\$ 456,155	\$ 1,759,559	\$ 4,255,496	\$ 7,245,710
4	LA CITY	MM4601.02	WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		175,035	187,538	2,638,027	3,000,600
5	LA CITY	MM4601.03	AVALON PROMENADE AND GATEWAY *	CONSTRUCTION				8,050,000	8,050,000
6	LA COUNTY	MM5502.04	182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYNCH PROGRAM *	PAED, PS&E, CONSTRUCTION				4,228,500	4,228,500
7	LA COUNTY	MM5502.05	DEL AMO BLVD (EAST) TRAFFIC SIGNAL SYCH PROGRAM *	PAED, PS&E, CONSTRUCTION				1,324,500	1,324,500
8	LA COUNTY	MM5502.06	VAN NESS TRAFFIC SIGNAL SYCH PROGRAM *	PAED, PS&E, CONSTRUCTION				1,702,000	1,702,000
9	LA COUNTY	MM4601.04	WESTMONT/WEST ATJENS PEDESTRIAN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	571,200	428,400	2,021,066	3,661,334	6,682,000
10	SBCCOG	MM5502.07	SOUTH BAY FIBER NETWORK	CONSTRUCTION	4,165,114	224,251			4,389,365
11	TORRANCE	MM4601.05	TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION	51,600	2,406,500	1,839,200	730,500	5,027,800

ATTACHMENT A

	Agency	Project ID No.	Project/Location	Funding Phases	FY2019-20	FY2020-21	FY 2021-22	FY 2022-23	Total Program
12	ROLLING HILLS ESTATES	MM5502.08	PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL	PAED, PS&E, ROW, CONSTRUCTION	51,300	63,000	1,440,000		1,554,300
13	<u>INGLEWOOD</u>	<u>MM5502.09</u>	<u>PRAIRIE AVE DYNAMIC LANE CONTROL SYSTEM **</u>	<u>PS&E, CONSTRUCTION</u>	<u>6,560,000</u>	<u>6,560,000</u>			<u>13,120,000</u>
TOTAL PROGRAMMING AMOUNT					\$ 22,770,255	\$ 22,409,882	\$ 7,247,363	\$ 26,590,357	\$ 79,017,857

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.

** Final itemized project cost estimate shall be prepared by the City and submitted to Metro for review and approval prior to issuance of a Funding Agreement. Only those costs deemed eligible by Metro will be reimbursed.