



Planning and Programming Committee

Legistar 2019-0834

January 15, 2020



Metro

# Recommendation

# 1. Approve

Metro Active Transport, Transit and First/Last Mile (MAT)
Program Cycle 1

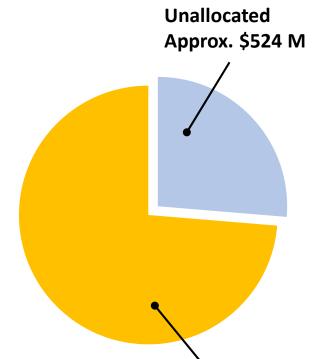
## 2. Authorize

CEO or designee to initiate a project selection process



# **Active Transportation Funding**

# Measure M established a 2% Active Transportation Fund



## **Specified/Allocated:**

- MAT Program Approx. \$1.68 B\*
- LA River Path Approx. \$58 M\*\*

## **Metro Active Transport (MAT) Program**

- \$1.68 billion Measure M funding (adjusted for inflation)
- Multi-year, competitive program
- Regular cashflow (Cycle 1 \$75 M through FY25)
- Administrative Procedures (approved Sept. 10)

#### **PAC Guidance**

- Streamline process
- Implement existing policies
- Target to need

<sup>\*</sup> Year of Expenditure \$

<sup>\*\*</sup> Current estimate Measure M 2% funding

# Cycle 1 Overview: Categories

## **Active Transportation Corridors**

### **Objectives/Benefits**

- Move Active Transportation Strategic Plan (ATSP) regional network vision into action
- Create partnerships for regional scale corridors
- Target high need; prompt complex projects
- Create pipeline for future investment

### Cycle 1 Funding

- Up to 8 Projects
- \$4 8 M each
- Conceptual development through construction

### **FLM Priority Network**

### **Objectives/Benefits**

- Move ATSP vision for station areas into action
- Test FLM Toolkit/Pilot streamlined delivery
- Target high need
- Create highly visible "transit zones"
- Create pipeline for future investment

#### **Cycle 1 Funding**

- Up to 10 projects
- \$500 K 5 M each
- Conceptual development through construction



# Cycle 1 Eligible Project List Development



Eligible Projects Originated from ATSP (adopted 2016):

- 186 Active Transportation Corridors
- 661 stations and stops

# **Active Transportation Corridors**

#### **Screening Criteria**

- Greater than 3 miles in length
- Identified 160 total corridors
- Ranked by safety, equity, connectivity factors

#### **Eligible Project List**

Top 25 invited to apply

## **FLM Priority Network**

#### **Screening Criteria**

- FLM Policy (Board Motion 14.1) identified 269 stations
- Ranked by safety, equity, connectivity factors

#### **Eligible Project List**

Top 138 locations invited to apply



# Cycle 1 Timeline

#### PROGRAM DEVELOPMENT

Oct 2018- Jun 2019: Policy Advisory Council/Working Group (4)

meetings)

August 26, 2019: Notice of Cycle Initiation

Sept 10, 2019: Approval of Administrative Procedures

• Sept 10, 2019: Program Workshop

#### **UPCOMING**

• **Feb 2020:** Solicitation Opens

• Apr 2020: Letters of Interest Due

• May 2020: Project Selection

• **July 2020:** Board Consideration of Selected Projects

• **Sep 2020:** Agreements / Project Initiation

