PROCUREMENT SUMMARY

MOBILITY ON DEMAND PILOT PROJECT / CONTRACT NO. PS121778000

1.	Contract Number: PS121778000				
2.	Contractor: NoMad Transit LLC				
3.	Mod. Work Description: Six-Month Term Extension to continue the pilot project with				
	enhanced service design for additional research				
4.	Contract Work Description: Mobility on Demand pilot project				
5.	The following data is current as of: 12/19/19				
6.	Contract Completion Status		Financial Status		
	Contract Awarded:	10/25/18	Contract Award	\$2,506,410	
			Amount:		
	Notice to Proceed	12/18/18	Total of	\$0	
	(NTP):		Modifications		
			Approved:		
	Original Complete	1/28/20	Pending	\$ 1,530,332	
	Date:		Modifications	\$ <u>2,180,332</u>	
			(including this		
			action):	*	
	Current Est.	7/28/20	Current Contract	\$4,036,742	
	Complete Date:		Value (with this	<u>\$4,686,742</u>	
			action):		
7.	Contract Administrator:		Telephone Number:		
	Carolina Coppolo		213.922.4471		
8.	Project Manager:		Telephone Number:		
	Marie Sullivan		213.922.5667		

A. <u>Procurement Background</u>

This Board Action is to approve the Contract Modification issued to extend the Contract six months in support of the Mobility on Demand (MOD) pilot project. The Contractor will continue to operate the MOD pilot project with enhanced service design for additional research.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit price.

On October 25, 2018, the Board awarded a contract to NoMad Transit LLC to operate a first and last mile pilot service to/from the North Hollywood, Artesia, and El Monte stations, with an option to extend for a second year.

Refer to Attachment E – Contract Modification/Change Order Log.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, and technical evaluation. The contractor will be converting their independent contractor driver partners to operator employees in the option term to be compliant with AB5. The negotiated amount includes the increased hourly driver rate.

Proposal Amount	Metro ICE	Modification Amount
\$2,097,293 \$2,747,293	\$2,460,036 \$2,930,110	\$1,530,332 \$2,180,332