

**MicroTransit Operations Project Team Staffing Plan**

**Fiscal Year Additions**

<b>Union</b>	<b>Position</b>	<b>Total # of FTEs</b>	<b>FY20</b>	<b>FY21</b>
SMART	Operators	180	80	100
AFSCME	Transit Operations Supervisors	7	7	
<b>Represented Employees</b>		<b>187</b>	<b>87</b>	<b>100</b>

<b>ALLOCATION FROM AGENCY BUDGET</b>		<b>Total # of FTEs</b>	<b>FY20</b>	<b>FY21</b>
NC	Director, Transportation Operations	1	1	
NC	Manager, Transportation Operations	2	2	
NC	Principal Transportation Planner	1	1	
NC	Sr. Administrative Analyst	1	1	
<b>Non-Represented Project Employees</b>		<b>5</b>	<b>5</b>	<b>0</b>
<b>Grand Total</b>		<b>192</b>	<b>92</b>	<b>100</b>