

PROCUREMENT SUMMARY

SUPPLEMENTAL ENGINEERING SERVICES (SES)

1.	Contract Number: AE36687		
2.	Contractor: Mott MacDonald Group		
3.	Mod. Work Description: Funding for additional Contract Task Orders for MOL BRT Improvements		
4.	Contract Work Description: Supplemental Engineering Services (SES)		
5.	The following data is current as of: April 28, 2020		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	June 22, 2017	Original authorized funding limit: \$ 15,000,000.00
	Contract Executed Date:	July 17, 2017	Total of Contract Work Orders and Modifications Approved: \$ 12,734,877.70
	Original Completion Date:	June 22, 2020	Proposed and Pending Contract Work Orders and Modifications (including this action): \$ 4,765,122.30
	Current Est. Completion Date:	June 22, 2022	Total authorized funding limit (with this action): \$ 17,500,000.00
7.	Contract Administrator: Robert Romanowski		Telephone Number: (213) 922-2633
8.	Project Manager: Aspet Davidian		Telephone Number: (213) 922-5258

A. Procurement Background

On June 22, 2017, the Board approved award of Contract No. AE36687 Mott MacDonald Group for three years with funding approval through FY2020 in the amount of \$15,000,000, for the Scope of Work included in the Supplemental Engineering Services (SES) Contract.

Attachment B shows that Twenty-Two Contract Task Orders and their Modifications have been issued to date to authorize and/or delete work, totaling \$12,734,877.70.

This Board Action is to approve an increase to the total authorized funding for Contract No. AE36687 in support of additional Supplemental Engineering Services (SES) needs.

B. Cost/Price Analysis

All direct labor rates as modified by the annual economic price adjustment and the negotiated fixed fee factor for this cost reimbursable plus fixed fee contract remain unchanged from the original contract.

A fair and reasonable price for all future Contract Work Orders will be determined based upon fact finding, scope definition, technical evaluation, cost analysis, and negotiations before issuing work to the Consultant. Contract Work Orders will be processed in accordance with Procurement Policies and Procedures, within the additional funding requested.