DEOD SUMMARY

SOUNDWALL PACKGE 11/C39033C1101-2

A. Small Business Participation

The Diversity and Economic Opportunity Department (DEOD) established a 29% Small Business participation goal for this project, inclusive of a 26% Small Business Enterprise (SBE) goal and a 3% Disabled Veteran Business Enterprise (DVBE) goal. Powell Constructors, Inc. exceeded the goal by making a 29.76% SBE/DVBE commitment, inclusive of a 26.35% SBE commitment and a 3.41% DVBE commitment.

Based on payments reported, the contract is 48% complete and the SBE/DVBE participation is 34.21%, inclusive of 29.47% SBE commitment and 4.74% DVBE commitment. Powell Constructors, Inc. is currently exceeding the SBE commitment by 3.12% and the DVBE commitment by 1.33%.

| Small Business | 26.35% SBE | Small Business | 29.47% SBE |
|----------------|------------|----------------|------------|
| Commitment | 3.41% DVBE | Participation | 4.74% DVBE |
| | | | |

| | SBE Subcontractors | % Committed | Current Participation ¹ |
|-----|-------------------------------------|-------------|---------------------------------------|
| 1. | G&F Concrete Cutting | 0.78% | 0.78% |
| 2. | Rupert Construction Supply | 2.22% | 3.97% |
| 3. | Global Transloading, LLC | 1.20% | 4.97% |
| 4. | Titan Constructor Engineering | 1.35% | 1.05% |
| 5. | Deco Pave, Inc. | 3.67% | 2.32% |
| 6. | High-Light Electric Inc. | 9.81% | 11.68% |
| 7. | Martinez Landscape | 3.21% | 0.03% |
| 8. | Miranda Logistics Enterprises, Inc. | 0.27% | 0.54% |
| 9. | G & C Equipment Company | 1.44% | 0.11% |
| 10. | G & C Equipment Company | 2.39% | 4.02% |
| | Total SBE Commitment | 26.35% | 29.47% |

¹Current Participation = Total Actual amount Paid-to-Date to SBE firms ÷Total Actual Amount Paid-to-date to Prime.

| | DVBE Subcontractors | % Committed | Current Participation ¹ |
|----|-----------------------------|-------------|---------------------------------------|
| 1. | EnGEN Corporation | 1.57% | 2.88% |
| 2. | RKW Veterans Solutions, LLC | 1.79% | 1.34% |
| 3. | G & C Equipment Company | 0.05% | 0.52% |
| | Total | 3.41% | 4.74% |

¹Current Participation = Total Actual amount Paid-to-Date to DVBE firms ÷Total Actual Amount Paid-to-date to Prime

B. Living Wage and Service Contract Worker Retention Policy Applicability

A review of the current service contract indicates that the Living Wage and Service Contract Worker Retention Policy (LW/SCWRP) was not applicable at the time of award. Therefore, the LW/SCWRP is not applicable to this modification.

C. Prevailing Wage Applicability

Prevailing Wage requirements are applicable to this project. DEOD will continue to monitor contractors' compliance with the State of California Department of Industrial Relations (DIR), California Labor Code, and, if federally funded, the U S Department of Labor (DOL) Davis Bacon and Related Acts (DBRA). Trades that may be covered include: surveying, potholing, field, soils and materials testing, building construction inspection, construction management and other support trades.

D. Project Labor Agreement / Construction Careers Policy (PLA/CCP)

The Contractor has committed to complying with PLA/CCP requirements for this project. This project is 53.25% complete (based on total construction labor hours expended, divided by the total estimated construction labor hours in the approved Employment Hiring Plan) and the contractor is achieving the 40% Targeted Worker Goal at 40.14%, not achieving the 20% Apprentice Worker Goal at 14.36%, and not achieving the 10% Disadvantaged Worker Goal at 4.23%. Prime Contractor has submitted an Employment Hiring Plan which states compliance with the PLA/CCP workforce goals will be met at 65% project completion. Staff will continue to monitor and report the contractor's progress toward meeting the goals of the PLA/CCP.