

Budget / Schedule

♦ BUDGET

TOTAL COST \$2,148M

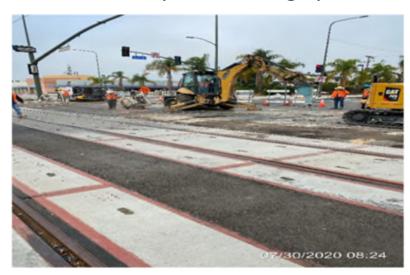
Forecast \$2,148M

♦ SCHEDULE

REVENUE OPERATION

Current May 2021 Forecast May 2021

- Overall Project Progress is 96.1% complete.
- Contractor continues rework for trackwork and underground stations conduits.
- Contractor continues work at all stations and street work restoration/landscaping across Project.
- Concerned that contractor is not applying sufficient work force to complete their remaining work and their systems testing by December 2020.



Excavating/removing section of pavement for restoration on southbound Crenshaw Blvd and 54th St.



Continue installing supports and fixtures for the crossover lighting at the invert level of Expo/Crenshaw Station.







Possible problem



Significant Impact

Street Closures





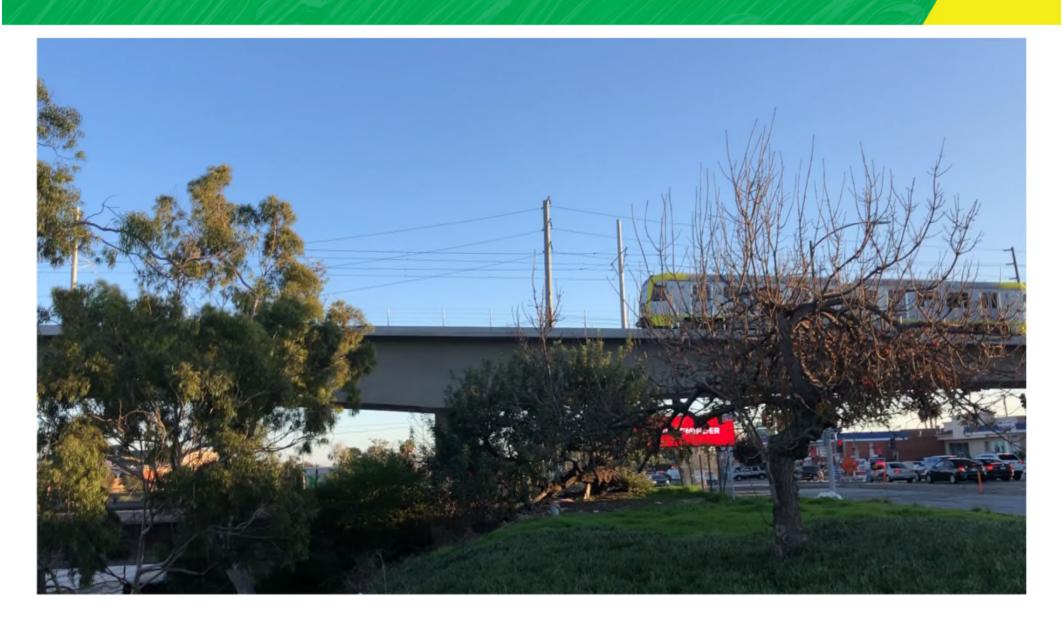
Train Testing (La Brea Bridge)



Train Testing at La Brea Bridge (Downtown Inglewood)



Train Testing (405 Bridge)



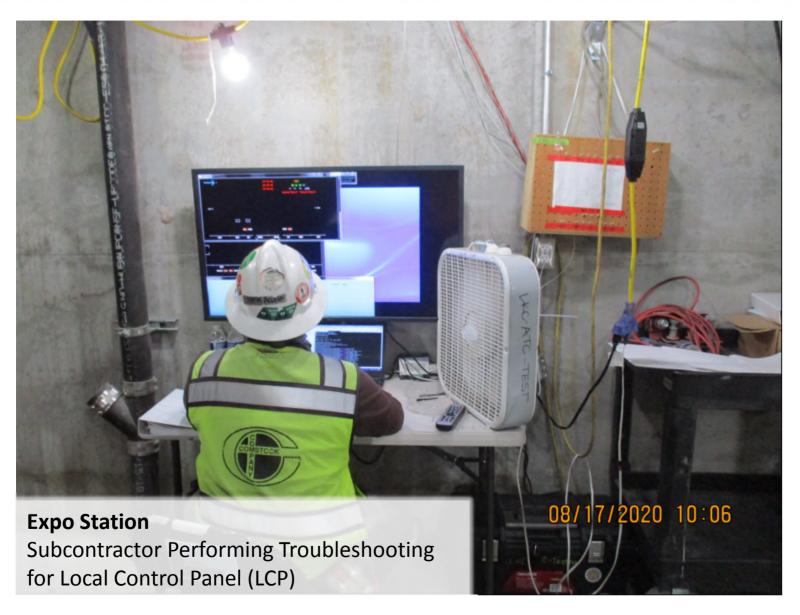


Critical Work – System Testing



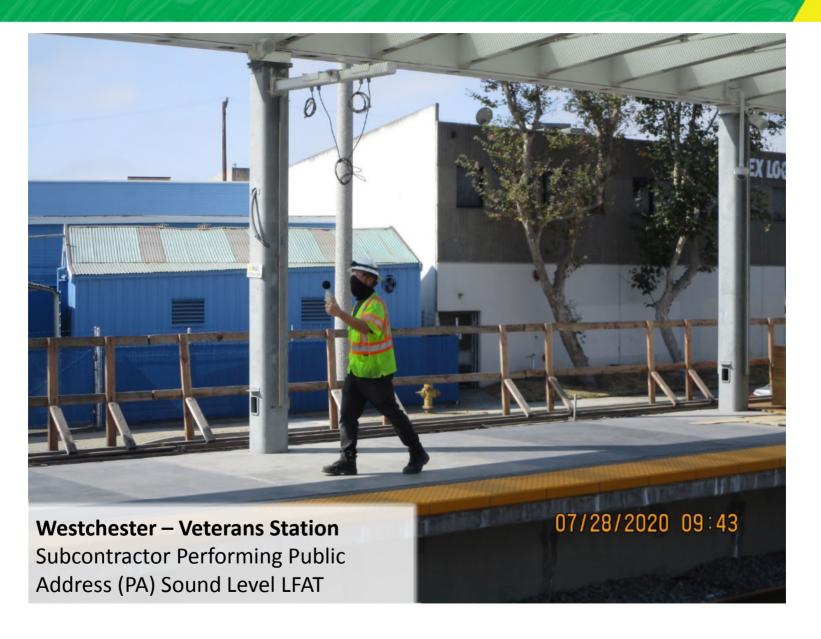


Critical Work – System Testing



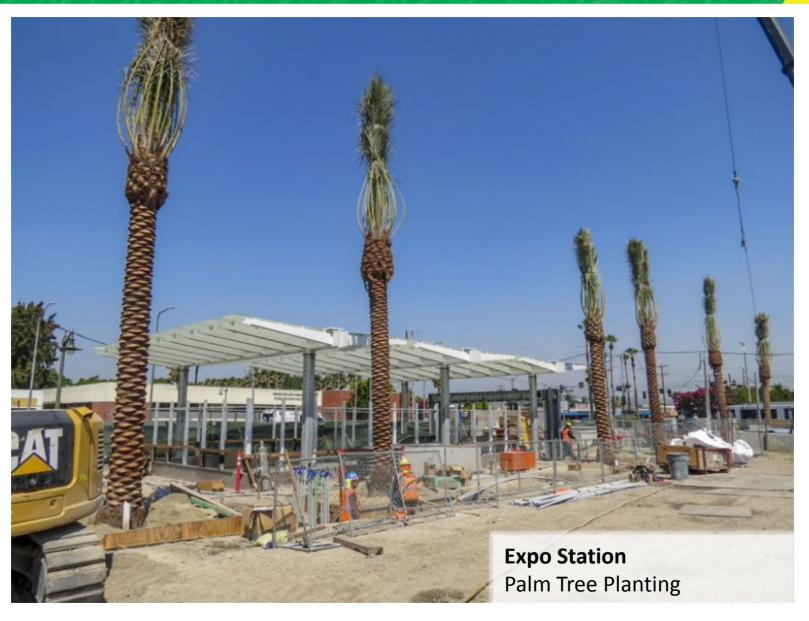


Critical Work – System Testing



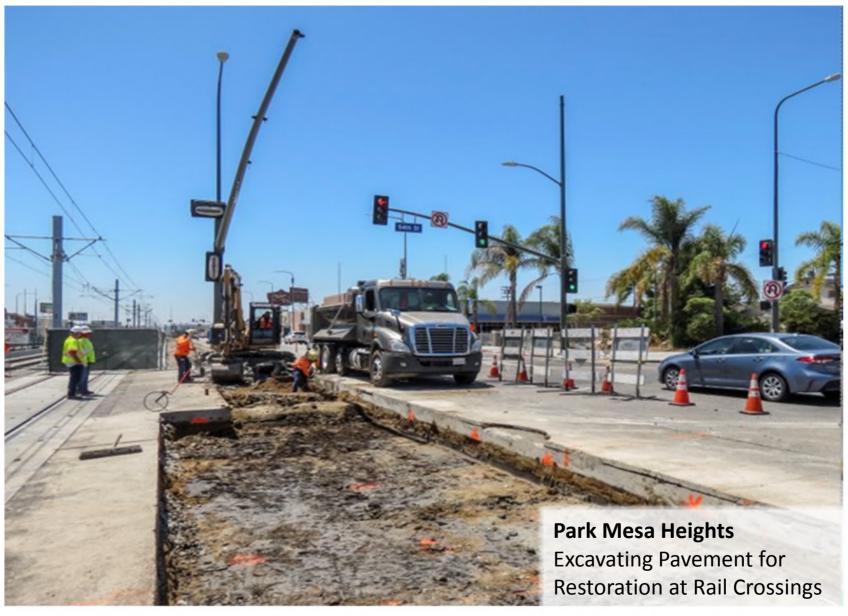


Critical Work – Station Finishes





Critical Work – Street Restoration





Challenges

- Target Contractor Handover Date of December 2020
- Significant Volume of Complex Testing
- Technical Difficulties
- Lack of Resources
- Repairs of Deficient Work

