

2020 Long Range Transportation Plan for Adoption

Planning & Programming Committee 9.16.20 Executive Management Committee 9.17.20



2020 LRTP Adoption

LRTP meets conformity/funding requirements:

- > Financially constrained, technical analysis for SCAG RTP/SCS
- > Major project inclusion required for state & federal funding eligibility

Time to adopt:

- > LRTP remained in alignment with SCAG's schedule
 - SCAG Adopted 2020 RTP/SCS May 7th (transportation projects)
 - SCAG Adopted 2020 RTP/SCS Sept 3rd (land use and housing)

As-needed amendments:

- > SCAG RTP/SCS & LRTP: both living documents
 - Update/amend to address project & plan changes



LRTP is guided by Vision 2028.

We're guided by our Strategic Plan goals.

Vision 2028 Strategic Plan

We're creating

1 Faster Travel Options 2 Better Trips 3 Thriving Communities

Better Transit

Providing more transit options with improved quality and service

Transit Projects Bus Improvements New Mobility **Options**

Less Congestion

Managing the transportation system to reduce the amount of time people spend in traffic

Roadway Improvements Congestion Management Goods Movement

Complete Streets

Making streets and sidewalks safe and convenient for everyone, to support healthy neighborhoods

Bike and Pedestrian Projects Local Street Improvements Station and Stop Access Enhancements

Access to Opportunity

Investing in communities to expand access to jobs, housing and mobility options

Workforce Initiatives Support for Local Businesses Transit Oriented Communities

We're committed to 4 Leadership 5 Accountability

Long Range Transportation Plan

Collaboration E Continuous Improvement

Customer Focus - - Innovation Anspired and Inclusive Workforce Safety

Customer Experience Plan COVID-19 Recovery Plan

We're intentionally focused on eliminating racial and socioeconomic disparities and advancing sustainable practices in everything we do.

ĤĤĤ Equity ⊕ Sustainability

Moving Beyond Sustainability Plan



Public Engagement

- > Telephone town hall called 100,000
- > Posters on all bus and rail lines
- > More than 23,000 postcards sent*
- > More than 15 million social media and online advertising impressions*
- > Almost 2.5 million direct emails*
- > More than 130,000 LRTP website visits







^{*}Targeted residents in Equity Focus Communities

Public Comment Summary

- > Strong support for:
 - Expanded and improved transit
 - Active transportation and complete streets



- > Some support for roadway enhancements
- > Many comments on:
 - Safety/security recommendations and homelessness concerns
 - Project-specific comments and requests
 (e.g., projects completed sooner, alignment comments, etc.)
- > Some comments on:
 - Equity considerations
 - Implications and unknowns surrounding COVID-19
 - Modal prioritization and regional prioritization of funding
 - Fare policy and congestion pricing



Recent Draft Changes to 2020 Draft LRTP

The following language was added, as noted below—

> p. 20 Added the following language to the first paragraph: "These commitments were previously established in collaboration with our local partners. Metro intentionally employed an extensive bottoms-up approach with subregional partners, to ensure that Measure M was shaped by their local project priorities to achieve subregional balance."

> p. 23 Added the following language in the left column under bullet #3: "These scenario tests represent policy opportunities, but do not reflect specific policy directives. Board action will be required for any policy action or implementation."

> p. 84 Replaced 2nd sentence (after "...2020 LRTP.") in 3rd paragraph with: "The SRTP will acknowledge and analyze the region's new travel patterns and address regional economic recovery and resilience, while continuing to improve regional mobility, air quality, social justice and the advancement of equity."



2020 LRTP Technical Document and Next Steps

Technical document provides the following detail and data:

- > Public engagement metrics
- > Project and program descriptions
- > Performance Measures
- > Subregional demographics and travel patterns
- > Travel demand model analysis and assumptions
- > Financial forecast fund types and assumptions

Next steps:

- > Continued project/program development per 2020 LRTP
- > Short-Range Transportation Plan Development
 - Strategic project list
 - Financial forecast update
 - Prioritized actions
 - Implementation roadmap





