

ALAMEDA CORRIDOR EAST MEASURE R REVISED EXPENDITURE PLAN

(\$ in 1,000s)

Sources of Funds	Previous Addenda	FY20-21	FY21-22*	FY22-23*	FY23-24*	Total Budget
Measure R Funds	\$252,000	\$30,500	\$30,000	\$35,500	\$10,000	\$358,000

* Measure R funds that are anticipated to be programmed beyond FY20-21 are subject to the revised working capital loan amount and terms to be negotiated and finalized between Metro and the San Gabriel Valley Council of Governments.