San Gabriel Subregion Measure M Multi-Year Subregional Plan - Active Transportation Program (Expenditure Line 54)

Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2019-20	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1 Alhambra	MM4701.02		Construction		\$ 636,800		\$ 636,800				\$ 636,800		
2 El Monte		El Monte Fern and Elliot Class (3) Bike Boulevard Project	PS&E Construction		582,075		\$ 582,075		57,470	470,063	54,542		
3 Industry		- 9	PS&E Construction	chg	1,492,500		\$ 1,492,500			50,000	380,000	720,000	342,500
4 LA County	MM4701.05	Huntington Drive Bike Lanes	Construction		4,278,500		\$ 4,278,500		3,830,750	447,750			
5 Monrovia	MM4701.06		PS&E Construction	chg	3,880,000		\$ 3,880,000		1,192,869		2,687,131		
6 Pomona		San Jose Creek Multi-Use Bikeway	PS&E		1,428,876		\$ 1,428,876			298,104	1,130,772		
7 Rosemead		Hybrid Beacon System	PS&E Construction	chg	388,050		\$ 388,050				35,000	211,830	141,220
Temple City & LA 8 County		Eaton Canyon Wash Bike	PS&E ROW Construction	chg	1,990,000		\$ 1,990,000				1,436,800	553,200	
		Total Programming Amount			\$14,676,801	\$ -	\$14,676,801	\$ -	\$ 5,081,089	\$1,265,917	\$ 6,361,045	\$1,485,030	\$ 483,720

<sup>\*</sup> Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.