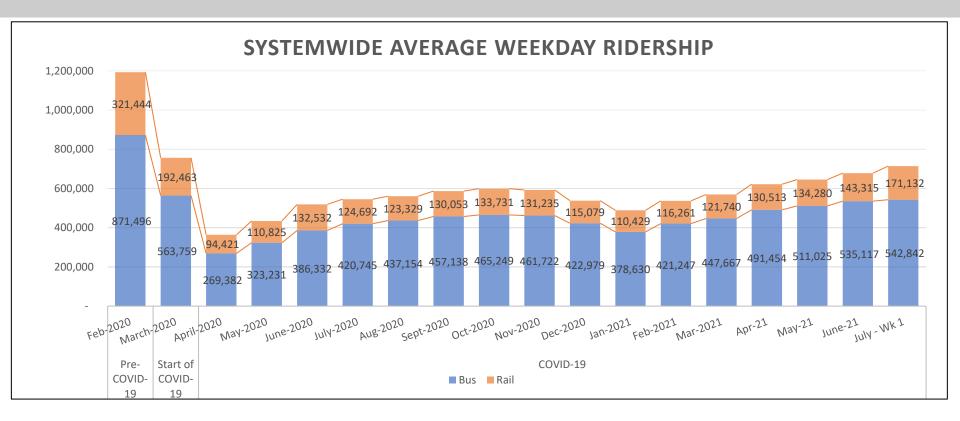
REVISED ITEM 19

COO Oral Report COVID-19 Operations Update



Weekly Ridership Update



6/27/21

- Implemented Phase 2 of NextGen service changes as part of our Service Recovery Plan
 - Additional 2,073 trips weekdays (+18.9%), additional 1,491 trips Saturdays (+17.3%), and 1,622 trips Sundays (+19.5%)
 - Consolidated Metro Rapid & Local service on an additional eight key corridors
- Resumed front door boarding in addition to keeping rear door boarding
- Issued & clarified instructions to operators that buses are free
- Covered all bus fareboxes as of Sunday, July 11, 2021

Operator Hiring Update

Bus Operators

- 1,004 applications received to date
- 423 hires to date
- Two bus operator classes in July 2021 (7/7 & 7/21)
- Two classes scheduled every month throughout the summer
- Classes are 5 weeks long (about 60 students per class)

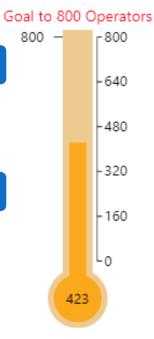
MicroTransit Operators

- 93 MicroTransit operators hired to date
- 1 class scheduled for July 12th and 1 class on August 9th, targeting a total of about 135 MT operators by this summer
- Classes are 4 weeks long (about 15-25 students per class)

Recruitment & Referral Incentive Tactics Include

- Launched Operator referral incentive program on July 12, 2021
- Continuation of media buy for external advertisement
- Bus/rail king ads and wraps
- In development: banners for Metro locations, bumper stickers for non-revenue vehicles & internal marketing campaign for operator referral program





Operator Marketing Update



Bus



Light Rail Vehicles (in development)

