South Bay Subregion

Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1	INGLEWOOD		ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION		\$13,500,000		\$13,500,000	\$ 6,000,000	\$ 7,500,000				
2	INGLEWOOD	MM5502.03		PAED, PS&E, CONSTRUCTION		9,193,082		9,193,082	4,596,541	4,596,541				
3	LA CITY			PAED, PS&E, CONSTRUCTION		7,245,710		7,245,710	774,500	456,155	1,759,559	4,255,496		
4	LA CITY		WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		3,000,600		3,000,600		175,035	187,538	2,638,027		
5	LA CITY		AVALON PROMENADE AND GATEWAY *	CONSTRUCTION		8,050,000		8,050,000				8,050,000		
6	LA COUNTY			PAED, PS&E, CONSTRUCTION		4,228,500		4,228,500				4,228,500		
7	LA COUNTY			PAED, PS&E, CONSTRUCTION		1,702,000		1,702,000				1,702,000		
8	LA COUNTY			PAED, PS&E, CONSTRUCTION		1,324,500		1,324,500				1,324,500		
9	LA COUNTY		WESTMONT/WEST ATJENS PEDESTRIAN IMRROVEMENTS	PAED, PS&E, CONSTRUCTION		6,682,000		6,682,000	571,200	428,400	2,021,066	3,661,334		
10	SBCCOG	MM5502.05	SOUTH BAY FIBER NETWORK	CONSTRUCTION		6,889,365		6,889,365	4,165,114	2,724,251				
11	TORRANCE		TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION	Chg	5,027,800	2,157,200	7,185,000	51,600	2,406,500	1,839,200	730,500	2,157,200	
	ROLLING HILLS ESTATES			PAED, PS&E, ROW, CONSTRUCTION		1,554,300		1,554,300	51,300	63,000	1,440,000			
13	INGLEWOOD		PRAIRIE AVE DYNAMIC LANE CONTROL SYSTEM	PS&E, CONSTRUCTION		13,120,000		13,120,000	6,560,000	6,560,000				
			TOTAL PROGRA	AMMING AMOUNT		\$81,517,857	\$ 2,157,200	\$83,675,057	\$22,770,255	\$24,909,882	\$ 7,247,363	\$26,590,357	\$ 2,157,200	\$ -

^{*} Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.