## Exhibit D - Tenant Improvements

Estimated Leasehold Improvement Costs and Estimated Furniture, Fixtures, and Equipment Costs for L A Metro Proposed Facilities at The Promenade at Citrus 890 The Promenade, Azusa, CA 7/19/2021		
Hard Costs:		
*Tenant Improvements Hard Costs (Incl. GC fees, Insurance, & Contingency)	\$	2,224,260
Soft Costs:		
Construction Management Fee	\$	254,690
Architectural and Engineering Fees (including Landscape Architect)	\$	183,545
Reimbursables (Printing, Delivery, Postage)	\$	12,000
Building Plan Check, Permit, and Planning Review Fees	\$	35,000
LA County Fire Review Fee	\$	2,000
AQMD Fee (for Emergency Generator)	\$	925
Sanitation District Fees	\$	-
School Fees	\$	-
City Utility Construction Fees	\$	-
Subtotal: Leasehold Improvements Hard and Soft Costs	\$	2,712,420
Furniture, Fixtures, and Equipment Costs:		
Furniture, Fixtures, and Equipment (Incl. Tax, Installation & Contingency)	\$	399,078
Total Estimated Project Costs	\$	3,111,498
Less: Landlord's Contribution: (\$30 Per Square Foot) (8,206 SF)	\$	(246,180)
	<u>ф</u>	(240,100)
NET ESTIMATED EXCESS PROJECT COSTS	\$	2,865,318

\* Tenant Improvement Hard Costs detail on Page 2

## Expanded Hard Costs for L A Metro Proposed Facilities at The Promenade at Citrus 890 The Promenade, Azusa, CA

Hard Costs:	
Demo/Site/Misc. Metals	\$ 153,541
Exterior Site (Gate and Security Fence)	\$ 110,000
Interior Walls/Vertical	\$ 122,000
Windows/Glass/Glazing/Doors	\$ 242,741
Flooring & Ceramic Tiles	\$ 134,712
Accessories (Toilets, fixtures, equipment, signs)	\$ 20,735
Mechanical, Electrical and Plumbing	\$ 687,725
Fire Sprinkler and Alarm	\$ 57,806
Overhead/General/Admin/GC Profit/Insurance/Bonding	\$ 419,316
Contingency (supply chain issues, price volatility, labor)	\$ 275,684
TOTAL HARD COSTS	\$ 2,224,260