



**Board Report**

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**File #:** 2019-0346, **File Type:** Motion / Motion Response

**Agenda Number:**

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A. amend the Expenditure Plan/Ordinance and Financial Forecast Model to include the following projects and additional funding, through borrowing, if necessary:

1. \$ 25 million for the Park Place Extension/Regional Grade Separation and Gap Closure Project;
2. \$ 400 million for the Shoemaker Bridge and I-710 Early Action Projects;
3. \$ 4 million for the Blue Line Fare Evasion Pilot Program (Long Beach);
4. \$ 100 million for the Wardlow Station Blue Line Grade Separation Project;
5. \$ 200 million for the Green Line Extension to San Pedro and to Long Beach (commitment to evaluating new light rail Extension from Torrance);
6. \$ 600 million to accelerate the Gold Line Eastside Extension Second Alignment to groundbreaking in 2023 and completion/opening in 2033 with the First Alignment, as one project;
7. \$ 500 million to accelerate the I-5 Corridor Improvements (I-605 to I-710) to groundbreaking in 2021 and completion/opening in 2025; and
8. Accelerate the completion of the West Santa Ana Branch by making it the next federally eligible project.

B. removal of the 3% Local Contribution Requirements from the Ordinance.