



Board Report

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Agenda Number:

PLANNING & PROGRAMMING COMMITTEE
JANUARY 15, 2020
EXECUTIVE MANAGEMENT COMMITTEE
JANUARY 16, 2020

Motion by:

Najarian

Related to Item 12: Mobility on Demand Pilot Project

The Mobility On Demand program was funded in part by an FTA grant and has been contracted out for operation and marketing for the past year.

Staff is now requesting that the program continue to operate at close of first year's contract end for two of the three cities originally contracted (Compton and El Monte will remain in the program. North Hollywood will be excluded).

It would be prudent at this time to conduct a cost/benefit analysis to capture all costs to determine the sustainability of the program.

SUBJECT: MOBILITY ON DEMAND PILOT PROJECT

RECOMMENDATION

APPROVE Najarian motion that staff conduct an analysis of the mobility on demand pilot program that includes, but is not limited to, the following:

A. Drivers' fully-burdened salaries; MTA staffing and budgetary costs associated with the program; fully burdened cost per trip; compliance with Federal funding requirements; extrapolation of potential future cost increases due to AB5, and any other costs/charges.

B. The completed analysis should return to the Board in May 2020.